



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

HILLIARD CITY SCHOOLS

FEBRUARY 26, 2025



WOOLPERT

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ACKNOWLEDGMENTS

On behalf of Woolpert, we would like to extend our appreciation to the Hilliard City Schools for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the Hilliard City Schools for years to come.

WOOLPERT

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EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the Hilliard City Schools included in this report were developed using the cohort survival methodology and Woolpert’s custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Woolpert has with schools, school districts, and state agencies.

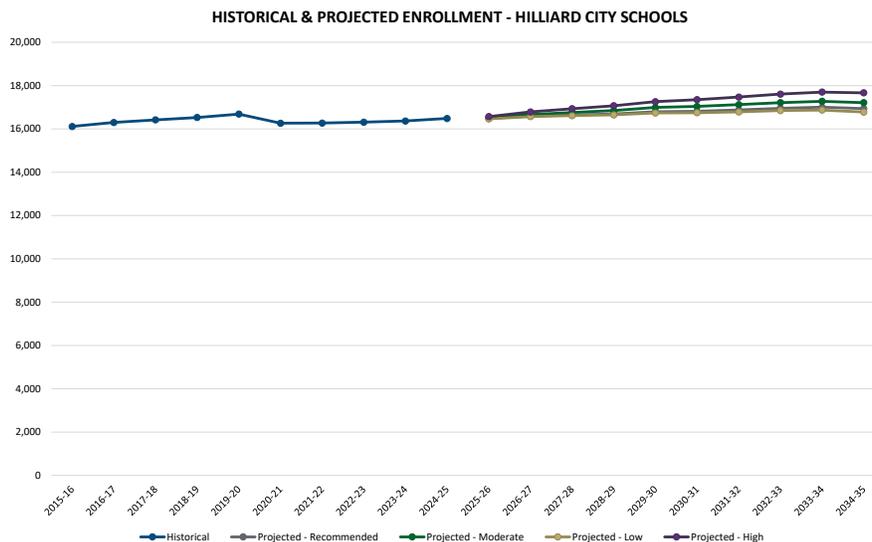


The Hilliard City Schools is a suburban school district located northwest of Columbus, Ohio. There are 14 elementary, 2 sixth-grade, 3 middle, and 3 high schools serving 16,484 students in the 2024-25 school year.

The projections presented in this report are meant to serve as a planning tool for the future, representing the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report:

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the Hilliard City Schools increased by 369 students from the 2015-16 to the 2024-25 school year; since the 2020-21 school year, enrollment has increased by 218 students. Based on the cohort survival methodology, enrollment is projected to increase over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the Hilliard City Schools. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report should be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Policy Changes
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Transportation policy changes
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

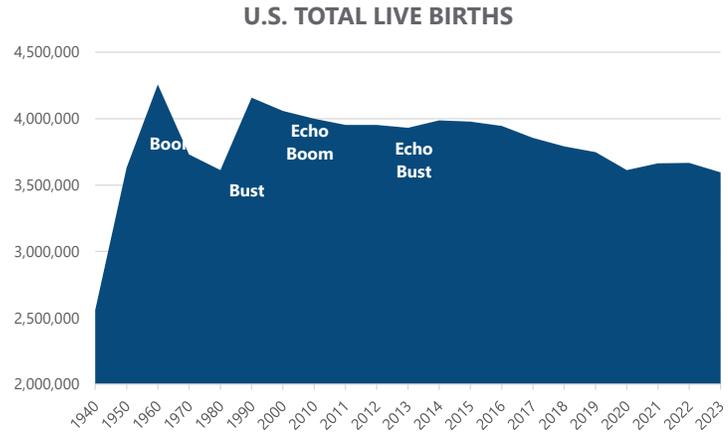
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the Hilliard City Schools were developed using the cohort survival method.

ENROLLMENT PROJECTION METHODOLOGY

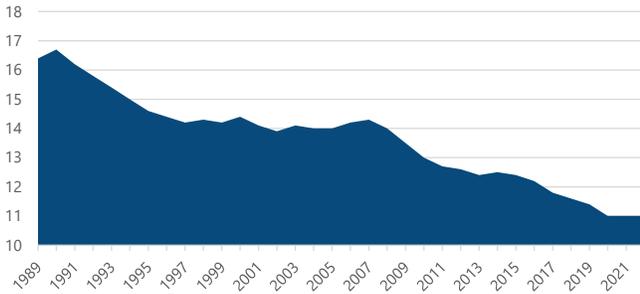
Introduction

Tracing the landscape of the country’s public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report

U.S. POPULATION - LIVE BIRTH RATE PER 1,000 POPULATION



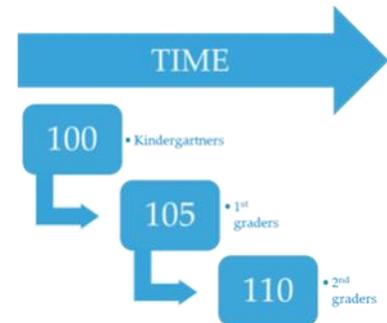
Source: CDC, National Vital Statistics Report

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 10.9 (per 1,000) in 2020 and remained at 11.0 through 2022.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

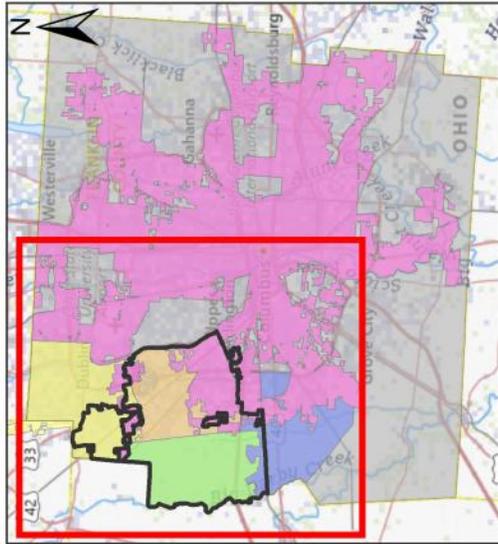
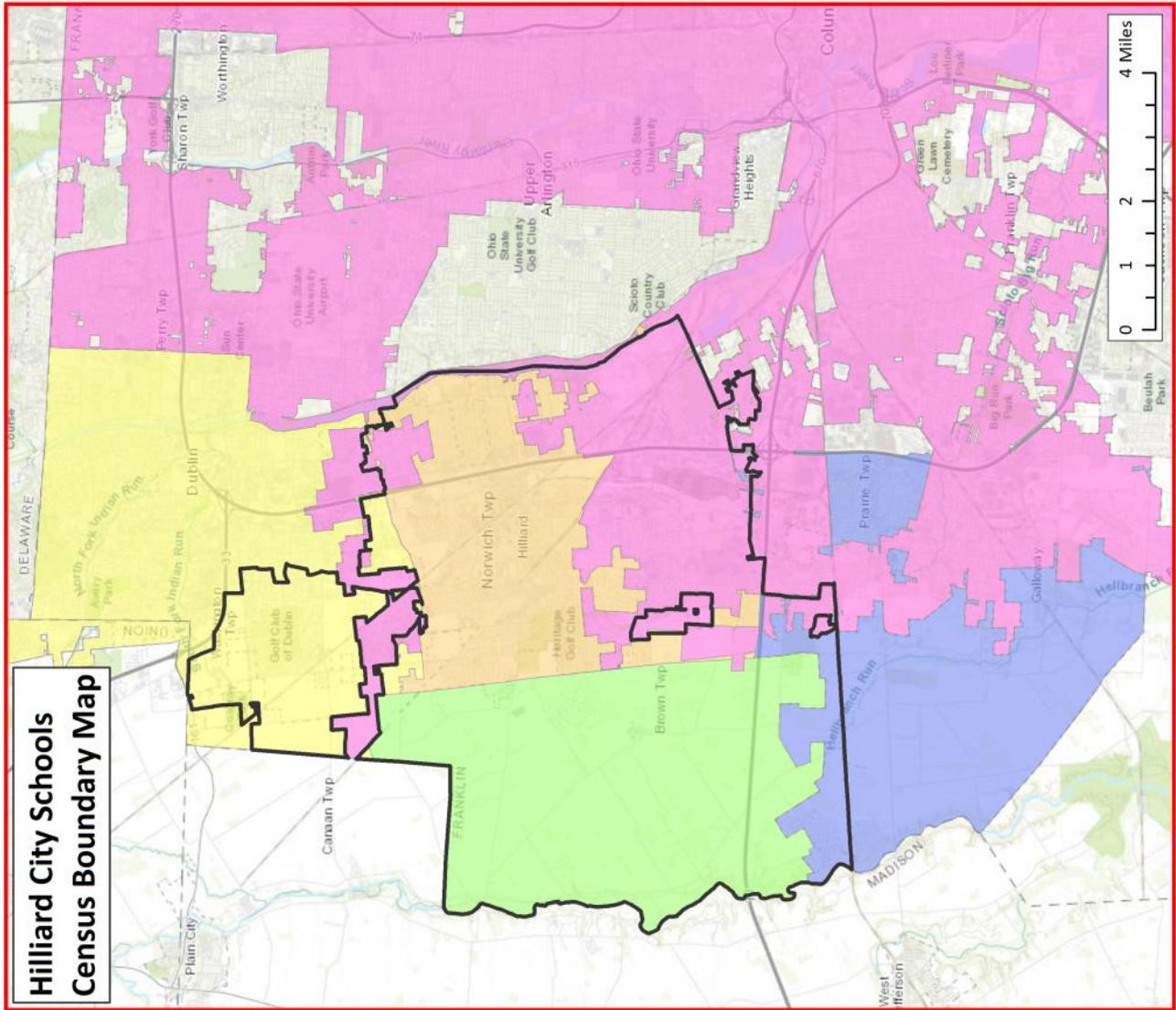
The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

U.S. CENSUS

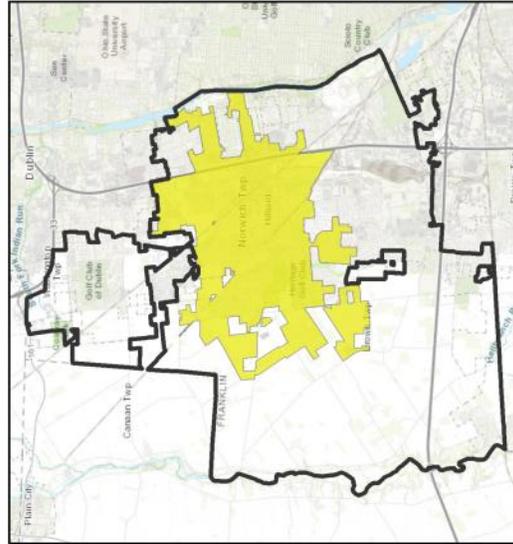
This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The Hilliard City Schools is located in Franklin County, Ohio. It serves parts or all of Brown Township, Columbus City, Washington Township, Norwich Township, Prairie Township, and Hilliard City. The data on the following pages is aggregated and color-coordinated by the boundaries show in the map on the following page.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.



- District Boundary
- Franklin County
- Brown township
- Columbus city
- Norwich township
- Prairie township
- Washington township
- Hilliard city



This map shows the census boundaries used to delineate areas served by the District. It should be noted that the boundaries of cities may vary across the years as population and commercial activity fluctuate.

Students by Locality

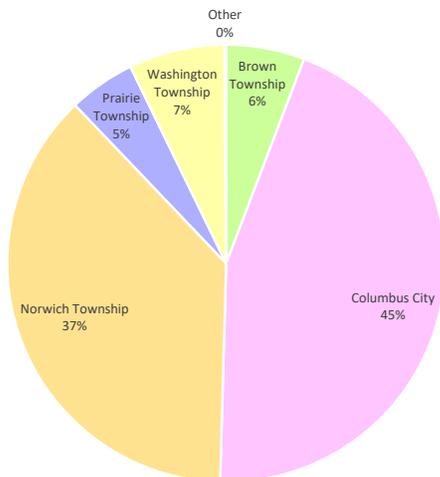
The table and pie charts below show how many Hilliard City Schools students live in the District boundary and each locality served by the District, by year, according to student data for each respective school year.^ The percentages for each locality are based on the total students in the Hilliard City Schools. The total at the bottom of the table indicates the total number of students in the District, not the sum of the values in the table.

Historical Enrollment by Census Locality	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Hilliard City Schools Boundary	15,871 98.5%	16,108 98.8%	16,237 98.6%	16,315 98.7%	16,444 98.6%	16,026 98.7%	16,065 98.7%	16,138 98.8%	16,203 98.7%	16,304 98.7%
Franklin County	16,065 99.7%	16,308 100.0%	16,453 99.9%	16,529 100.0%	16,662 100.0%	16,230 100.0%	16,263 99.9%	16,322 100.0%	16,405 100.0%	16,513 99.9%
Brown Township	434 2.7%	525 3.2%	551 3.3%	613 3.7%	671 4.0%	691 4.3%	782 4.8%	845 5.2%	862 5.3%	958 5.8%
Columbus City	7,259 45.1%	7,320 44.9%	7,390 44.9%	7,354 44.5%	7,339 44.0%	7,145 44.0%	7,178 44.1%	7,175 43.9%	7,278 44.3%	7,377 44.6%
Norwich Township	6,507 40.4%	6,517 40.0%	6,509 39.5%	6,584 39.8%	6,674 40.0%	6,433 39.6%	6,364 39.1%	6,324 38.7%	6,305 38.4%	6,186 37.4%
Prairie Township	820 5.1%	828 5.1%	827 5.0%	835 5.1%	834 5.0%	830 5.1%	805 4.9%	824 5.0%	820 5.0%	812 4.9%
Washington Township	1,033 6.4%	1,107 6.8%	1,164 7.1%	1,140 6.9%	1,141 6.8%	1,129 7.0%	1,125 6.9%	1,144 7.0%	1,132 6.9%	1,171 7.1%
Hilliard City	6,238 38.7%	6,327 38.8%	6,350 38.6%	6,506 39.4%	6,643 39.9%	6,462 39.8%	6,437 39.6%	6,423 39.3%	6,442 39.3%	6,474 39.2%
Total Students*	16,113	16,309	16,469	16,531	16,670	16,235	16,275	16,326	16,411	16,524

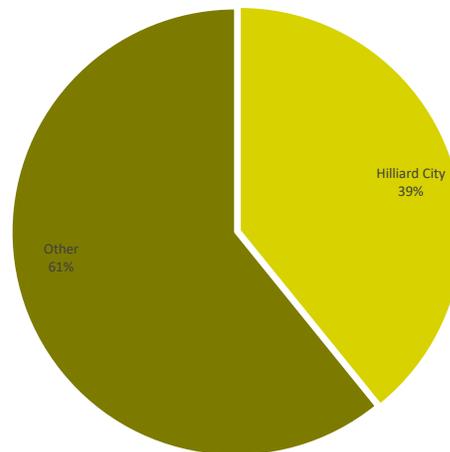
Source: Hilliard City Schools Student Data

*This total reflects the amount of District students, not a total of the values in the table.

Distribution of Students in Census County Subdivisions



Distribution of Students in Census Places



^Student data and official enrollment are taken at different points in the year, so student data counts do not necessarily match official enrollment counts.

**Other includes students living outside of the District boundary and in localities not shown in the map on the previous page and table above

Population

According to the 2020 Census, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2020 Census, since the 2010 Census, the number of children under the age of 5 has increased by 3 percent, the number of children ages 5 - 19 has increased by 26 percent, the number of adults ages 20 - 64 has increased by 15 percent, and the number of adults ages 65 and over has increased by 101 percent in the District boundary.

The 2000, 2010, and 2020 population counts are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-
	2010	6,465	18,853	51,683	5,775	82,776	34.0
	2020	6,688	20,638	59,395	11,584	98,305	35.7
	Trend	↗	↗	↗	↗	↗	↗
Franklin County	2000	76,916	223,967	663,811	104,284	1,068,978	32.5
	2010	83,117	231,538	733,053	115,706	1,163,414	33.4
	2020	85,902	251,819	817,727	168,359	1,323,807	34.2
	Trend	↗	↗	↗	↗	↗	↗
Brown Township	2000	96	441	1,259	197	1,993	40.3
	2010	103	539	1,373	278	2,293	45.3
	2020	234	867	2,213	572	3,886	38.9
	Trend	↗	↗	↗	↗	↗	↘
Columbus City	2000	51,496	141,540	446,569	62,475	702,080	30.7
	2010	58,295	145,222	499,670	66,935	770,122	31.3
	2020	58,206	157,937	566,232	97,954	880,329	32.4
	Trend	↗	↗	↗	↗	↗	↗
Dublin City [^]	2000	2,496	6,712	16,343	1,471	27,022	34.7
	2010	2,416	8,865	21,366	2,720	35,367	38.0
	2020**	-	-	-	-	-	-
	Trend	↘	↗	↗	↗	↗	↗
Norwich Township	2000	2,401	6,684	16,390	2,355	27,830	34.5
	2010	2,129	7,825	18,834	3,019	31,807	36.8
	2020	2,289	8,184	22,292	5,135	37,900	37.6
	Trend	↘	↗	↗	↗	↗	↗
Prairie Township	2000	1,262	3,623	10,122	1,908	16,915	34.8
	2010	1,262	3,323	10,026	1,887	16,498	37.1
	2020	1,131	3,588	10,221	2,475	17,415	37.3
	Trend	↘	↗	↗	↗	↗	↗
Washington Township [^]	2000	48	194	1,148	31	1,421	35.6
	2010	119	302	951	177	1,549	37.5
	2020	2,537	10,048	24,718	6,290	43,593	39.9
	Trend	↗	↗	↗	↗	↗	↗
Hilliard City	2000	2,258	5,827	14,387	1,714	24,186	33.3
	2010	1,988	7,261	16,734	2,452	28,435	35.9
	2020	2,291	8,149	21,956	4,718	37,114	36.7
	Trend	↘	↗	↗	↗	↗	↗

Source: U.S. Census (**data not available)

[^]Dublin City and Washington Township were combined in 2020

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the Hilliard City Schools boundary and the localities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
Hilliard City Schools Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	85.4%	4.3%	0.2%	6.1%	0.1%	1.7%	2.3%	82,776	3.8%
	2020	77.5%	5.3%	0.2%	7.1%	0.0%	2.9%	7.0%	98,305	6.0%
Franklin County	2000	75.5%	17.6%	0.3%	3.1%	0.0%	0.9%	2.5%	1,068,978	2.3%
	2010	69.2%	21.2%	0.2%	3.9%	0.1%	2.3%	3.0%	1,163,414	4.8%
	2020	60.6%	22.6%	0.3%	5.6%	0.0%	3.7%	7.0%	1,323,807	6.9%
Brown Township	2000	96.8%	1.1%	0.7%	0.7%	0.0%	0.8%	0.0%	1,993	1.1%
	2010	96.2%	0.8%	0.2%	1.4%	0.0%	0.3%	1.2%	2,293	1.4%
	2020	85.7%	1.5%	0.2%	5.2%	0.0%	1.5%	6.0%	3,886	3.4%
Columbus City	2000	67.9%	24.3%	0.4%	3.5%	0.0%	1.0%	3.0%	702,080	2.5%
	2010	61.4%	28.1%	0.3%	4.0%	0.1%	2.9%	3.3%	770,122	5.7%
	2020	53.4%	28.8%	0.4%	5.8%	0.0%	4.3%	7.2%	880,329	7.8%
Dublin City^	2000	87.7%	1.6%	0.1%	8.8%	0.0%	0.3%	1.5%	27,022	1.1%
	2010	80.0%	1.9%	0.0%	15.6%	0.0%	0.5%	1.8%	35,367	1.9%
	2020**	-	-	-	-	-	-	-	-	-
Norwich Township	2000	93.9%	1.1%	0.1%	3.4%	0.0%	0.4%	1.1%	27,830	1.7%
	2010	89.7%	2.7%	0.2%	4.8%	0.0%	0.8%	1.9%	31,807	2.3%
	2020	82.7%	3.8%	0.2%	5.2%	0.0%	1.7%	6.5%	37,900	4.3%
Prairie Township	2000	91.7%	3.2%	0.4%	0.5%	0.0%	1.9%	2.3%	16,915	4.8%
	2010	86.8%	4.5%	0.4%	1.1%	0.0%	4.6%	2.6%	16,498	7.2%
	2020	74.8%	6.0%	0.6%	1.5%	0.0%	7.8%	9.2%	17,415	13.4%
Washington Township^	2000	93.9%	0.5%	0.0%	5.0%	0.0%	0.0%	0.6%	1,421	2.9%
	2010	77.2%	2.6%	0.1%	11.0%	0.1%	6.3%	2.7%	1,549	12.4%
	2020	70.1%	2.4%	0.1%	20.2%	0.0%	1.3%	5.8%	43,593	3.6%
Hilliard City	2000	92.8%	1.2%	0.1%	4.2%	0.1%	0.4%	1.2%	24,186	1.8%
	2010	88.5%	3.0%	0.2%	5.6%	0.0%	0.8%	1.9%	28,435	2.3%
	2020	80.3%	4.3%	0.2%	6.8%	0.0%	1.8%	6.6%	37,114	4.4%

Source: U.S. Census (**data not available)

^Dublin City and Washington Township were combined in 2020

According to the 2023 ACS estimates, approximately 15% of the population in the District boundary speaks a language other than English; the most prominently-spoken languages besides English are other Indo-European languages. The table below shows the languages spoken at home.

Languages Spoken at Home (2023 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Population 5 years and over	93,962	1,233,493	3,689	821,837	35,316	15,917	41,056	34,217
Speak only English	85.5%	84.1%	92.3%	81.9%	88.8%	85.9%	75.8%	88.3%
Speak a language other than English	14.5%	15.9%	7.7%	18%	11.2%	14.1%	24.2%	11.7%
Spanish	3,361	59,884	43	47,017	706	1,789	896	704
Other Indo-European languages	3,731	46,657	52	34,318	1,129	127	2,991	1,134
Asian and Pacific Island languages	3,728	32,045	178	20,541	1,340	259	5,315	1,366
Other languages	2,809	57,580	11	47,103	791	69	741	791

Source: American Community Survey 5-Year Estimates (2023)

Households, Families, & Housing

According to the 2023 ACS estimates, approximately 76% of the homes in the Hilliard City Schools boundary are single-unit structures while 23% of the homes are 2-or-more-unit structures. Nearly 37% of the District boundary’s households have at least one school-aged (or younger) child in them.

Housing & Families (2023 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Total Households	39,256	547,922	1,372	376,223	14,172	6,520	16,061	13,842
1-unit structures	75.8%	63.9%	90.9%	56.7%	81.9%	85.0%	77.1%	79.0%
2-or-more-unit structures	23.1%	35.0%	9.1%	42.4%	18.0%	14.5%	20.7%	20.9%
Mobile homes and all other types	1.1%	1.1%	0.0%	0.9%	0.1%	0.5%	2.2%	0.1%
Owner occupied:	69.0%	53.0%	86.2%	44.4%	73.8%	76.2%	72.3%	69.5%
Renter occupied:	31.0%	47.0%	13.8%	55.6%	26.2%	23.8%	27.7%	30.5%
Households with one or more people under 18 years	37.1%	29.6%	36.0%	26.9%	39.6%	35.1%	43.3%	39.1%

Source: American Community Survey 5-Year Estimates (2023)

According to the U.S. Census Bureau, “A family is a group of two people or more (one of whom is the householder) related by birth, marriage, or adoption and residing together.”

A household consists of all persons (related and unrelated) living within a housing unit.

According to the 2023 ACS Estimates, the average family size and average household size are estimated to have decreased in the District boundary since the 2010 ACS Estimates.

From the 2010 Census to the 2020 Census, the number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.

Family/Household Size		Average Family Size	Average Household Size
Hilliard City Schools Boundary	2000**	-	-
	2010	3.18	2.64
	2023*	3.11	2.56
	Trend	↘	↘
Franklin County	2000	3.03	2.39
	2010	3.05	2.38
	2023*	3.06	2.36
	Trend	↔	↘
Brown Township	2000	3.13	2.93
	2010	3.17	2.87
	2023*	3.10	2.76
	Trend	↘	↘
Columbus City	2000	3.00	2.30
	2010	3.04	2.31
	2023*	3.05	2.28
	Trend	↔	↘
Dublin City^	2000	3.25	2.77
	2010	3.20	2.74
	2023*	-	-
	Trend	↘	↘
Norwich Township	2000	3.22	2.79
	2010	3.21	2.73
	2023*	3.14	2.66
	Trend	↘	↘
Prairie Township	2000	3.03	2.55
	2010	3.09	2.60
	2023*	3.24	2.64
	Trend	↗	↗
Washington Township^	2000	2.84	2.24
	2010	3.13	2.48
	2023*	3.16	2.67
	Trend	↗	↗
Hilliard City	2000	3.26	2.80
	2010	3.26	2.77
	2023*	3.12	2.62
	Trend	↘	↘

Source: U.S. Census (2020 Census data not available)
 *Source: American Community Survey 5-Year Estimates 2022
 **data not available
 ^Dublin City and Washington Township were combined in 2020

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
Hilliard City Schools Boundary	2000**	-	-	-
	2010	32,866	31,275	1,591
	2020	39,555	37,781	1,774
	Trend	↗	↗	↗
Franklin County	2000	471,016	438,778	32,238
	2010	527,186	477,235	49,951
	2020	580,903	540,369	40,534
	Trend	↗	↗	↗
Brown Township	2000	720	710	10
	2010	817	798	19
	2020	1,411	1,329	82
	Trend	↗	↗	↗
Columbus City	2000	323,492	298,082	25,410
	2010	363,756	324,871	38,885
	2020	404,265	371,671	32,594
	Trend	↗	↗	↗
Dublin City^	2000	10,546	9,723	823
	2010	13,540	12,873	667
	2020**	-	-	-
	Trend	↗	↗	↘
Norwich Township	2000	10,131	9,803	328
	2010	12,094	11,597	497
	2020	15,003	14,420	583
	Trend	↗	↗	↗
Prairie Township	2000	6,950	6,626	324
	2010	6,936	6,336	600
	2020	6,929	6,595	334
	Trend	↔	↘	↘
Washington Township^	2000	694	615	79
	2010	672	625	47
	2020	16,577	15,795	782
	Trend	↗	↗	↗
Hilliard City	2000	8,893	8,532	361
	2010	10,637	10,198	439
	2020	14,727	14,118	609
	Trend	↗	↗	↗

Source: U.S. Census
 **data not available
 ^Dublin City and Washington Township were combined in 2020

Industry & Occupation

The table below illustrates the types of industry and occupation categories in the Hilliard City Schools boundary and the areas it serves. 2023 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation Categories for the Civilian Employed Population 16 Years and Over, (2023 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Total population	98,305	1,323,807	3,886	880,329	37,900	17,415	43,593	37,114
Civilian employed population, 16 years and over	56,707	695,916	1,840	470,800	20,869	8,771	22,621	20,386
Industry Categories								
Agriculture, forestry, fishing and hunting, and mining	0.1%	0.3%	1.6%	0.2%	0.0%	0.1%	0.2%	0.0%
Construction	4.3%	4.7%	5.6%	4.7%	2.9%	8.1%	4.2%	2.7%
Manufacturing	9.2%	7.5%	11.1%	7.6%	8.3%	8.9%	9.7%	9.0%
Wholesale trade	3.0%	2.5%	1.5%	2.2%	3.5%	3.7%	4.2%	3.8%
Retail trade	10.5%	11.1%	5.2%	11.5%	9.5%	13.8%	8.1%	10.0%
Transportation and warehousing, and utilities	5.7%	7.6%	2.3%	8.1%	4.9%	8.4%	3.2%	4.7%
Information	2.1%	1.9%	2.1%	2.0%	2.2%	2.7%	2.2%	1.7%
Finance and insurance, and real estate and rental and leasing	10.5%	9.5%	11.6%	8.8%	12.2%	4.0%	12.5%	12.4%
Professional, scientific, and management, and administrative and waste management services	12.7%	12.9%	22.3%	12.6%	13.7%	11.9%	15.9%	13.7%
Educational services, and health care and social assistance	25.5%	25.0%	25.8%	24.8%	26.2%	17.9%	24.8%	25.9%
Arts, entertainment, and recreation, and accommodation and food services	7.1%	8.8%	2.9%	9.5%	6.1%	10.7%	7.4%	5.7%
Other services, except public administration	3.7%	4.0%	1.8%	4.0%	4.1%	5.6%	3.8%	3.6%
Public administration	5.4%	4.3%	6.0%	4.0%	6.3%	4.3%	3.8%	6.8%
Occupation Categories								
Management, business, science, and arts occupations	55.8%	46.7%	61.8%	43.6%	60.0%	36.2%	69.8%	59.7%
Service occupations	10.4%	14.9%	6.6%	16.4%	10.2%	15.6%	7.5%	9.7%
Sales and office occupations	20.2%	19.8%	19.5%	20.1%	19.0%	21.2%	15.7%	19.7%
Natural resources, construction, and maintenance occupations	3.7%	5.1%	2.8%	5.2%	2.8%	9.9%	2.7%	2.6%
Production, transportation, and material moving occupations	9.8%	13.5%	9.3%	14.7%	8.0%	17.1%	4.3%	8.2%

Source: American Community Survey 5-Year Estimates (2023)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as “Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends.” The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2023 estimates.

Financial Status (2023 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Earnings								
Population 16 years and over with earnings	60,495	766,852	1,998	522,499	22,090	9,404	24,099	21,570
Full-time, year-round workers with earnings	42,840	508,966	1,360	341,004	16,058	6,335	17,370	15,817
\$1 to \$9,999 or loss	0.4%	1.1%	0.8%	1.2%	0.8%	0.3%	0.0%	0.8%
\$10,000 to \$14,999	1.0%	1.7%	1.3%	1.9%	1.5%	1.7%	1.4%	1.5%
\$15,000 to \$24,999	3.8%	5.3%	2.2%	6.2%	3.3%	4.3%	2.2%	3.9%
\$25,000 to \$34,999	4.9%	10.3%	2.3%	11.9%	2.9%	10.8%	3.9%	2.6%
\$35,000 to \$49,999	14.5%	19.8%	9.3%	22.1%	10.8%	24.0%	10.9%	12.9%
\$50,000 to \$64,999	15.2%	16.5%	11.1%	17.3%	15.7%	17.7%	9.7%	16.2%
\$65,000 to \$74,999	10.9%	9.3%	6.0%	9.7%	10.2%	10.6%	6.3%	8.6%
\$75,000 to \$99,999	17.7%	14.7%	9.7%	13.9%	18.0%	16.2%	13.8%	17.9%
\$100,000 or more	31.5%	21.4%	57.3%	15.7%	36.7%	14.5%	51.9%	35.5%
Median Earnings	\$59,809	\$45,288	\$77,917	\$41,552	\$65,679	\$44,739	\$81,269	\$63,535
Household Income								
Total Households	39,256	547,922	1,372	376,223	14,172	6,520	16,061	13,842
Less than \$10,000	3.0%	4.8%	1.6%	5.7%	2.0%	2.1%	1.6%	1.8%
\$10,000 to \$14,999	1.7%	3.6%	0.0%	4.4%	1.7%	2.3%	1.3%	1.7%
\$15,000 to \$24,999	3.9%	6.3%	0.7%	7.2%	4.3%	8.6%	2.7%	4.0%
\$25,000 to \$34,999	3.8%	6.9%	3.1%	7.5%	2.7%	9.2%	3.4%	2.7%
\$35,000 to \$49,999	7.8%	11.8%	2.1%	13.4%	6.1%	15.8%	2.9%	5.6%
\$50,000 to \$74,999	11.8%	17.2%	15.1%	18.6%	9.3%	14.0%	9.8%	9.5%
\$75,000 to \$99,999	13.4%	13.1%	8.7%	13.4%	11.5%	13.2%	10.5%	12.7%
\$100,000 to \$149,999	22.7%	17.2%	16.6%	16.4%	22.5%	15.6%	20.7%	22.8%
\$150,000 to \$199,999	13.3%	8.6%	14.2%	7.1%	16.6%	11.1%	14.9%	16.4%
\$200,000 or more	18.6%	10.5%	37.8%	6.3%	23.3%	8.1%	32.1%	22.8%
Median income (dollars)	\$110,864	\$73,795	\$153,281	\$64,817	\$126,374	\$70,765	\$143,944	\$122,864
Poverty Status								
% below poverty level	7.7%	14.5%	1.7%	18.1%	5.2%	10.4%	3.5%	5.2%
Under 18 years	12.1%	20.1%	0.0%	26.1%	7.0%	13.9%	4.8%	7.2%
18 to 64 years	6.1%	13.5%	2.8%	16.3%	4.7%	8.8%	2.4%	4.7%
65 years and over	6.6%	9.5%	0.0%	12.2%	3.0%	10.8%	6.4%	3.1%
Unemployment Rate								
Population 20 to 64 years	2.8%	4.2%	6.4%	4.7%	2.3%	2.4%	1.7%	2.4%

Source: American Community Survey 5-Year Estimates (2023)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according to the 2023 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2023 Estimates)	Hilliard City Schools Boundary	Franklin County	Brown Township	Columbus City	Norwich Township	Prairie Township	Washington Township	Hilliard City
Has a Computer	98.8%	96.6%	98.2%	96.3%	98.2%	96.0%	98.7%	98.5%
Has an Internet subscription	97.3%	92.6%	97.4%	91.8%	96.1%	93.0%	97.4%	96.4%
Has no Internet Subscription	1.5%	3.9%	0.8%	4.4%	2.1%	3.0%	1.3%	2.1%
Has no Computer	1.2%	3.4%	1.8%	3.7%	1.8%	4.0%	1.3%	1.5%

Source: American Community Survey 5-Year Estimates (2023)

School Enrollment

The tables below summarize the percentage of the population living within the Hilliard City Schools boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data; the ACS does not distinguish between charter and non-charter schools. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

HILLIARD CITY SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	54.9%	53.4%	53.8%	49.5%	56.0%	52.1%	45.5%	44.3%	43.9%	
5-9	98.0%	95.0%	95.3%	95.1%	94.6%	94.4%	97.3%	97.3%	94.8%	
10-14	98.6%	97.6%	97.6%	98.4%	98.5%	97.4%	98.0%	97.8%	97.8%	
15-17	97.9%	98.2%	99.5%	99.6%	99.1%	99.6%	98.2%	98.1%	98.5%	
18-19	72.2%	76.9%	78.1%	82.2%	86.3%	80.8%	70.9%	70.2%	70.5%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

HILLIARD CITY SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	33.2%	38.6%	40.1%	39.4%	49.0%	54.2%	50.1%	46.7%	51.0%	
5-9	86.6%	87.8%	89.7%	88.3%	88.2%	89.5%	87.1%	86.3%	86.4%	
10-14	90.3%	90.9%	90.4%	91.4%	91.4%	91.3%	91.1%	89.3%	90.8%	
15-17	87.9%	90.1%	89.0%	90.6%	92.0%	92.3%	92.4%	95.3%	95.2%	
18-19	92.7%	90.2%	89.7%	91.6%	90.5%	90.0%	88.3%	90.7%	91.9%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

HILLIARD CITY SCHOOLS BOUNDARY

% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2015	2016	2017	2018	2019	2020	2021	2022	2023	Trend
3-4	66.8%	61.4%	59.9%	60.6%	51.0%	45.8%	49.9%	53.3%	49.0%	
5-9	13.4%	12.2%	10.3%	11.7%	11.8%	10.5%	12.9%	13.7%	13.6%	
10-14	9.7%	9.1%	9.6%	8.6%	8.6%	8.7%	8.9%	10.7%	9.2%	
15-17	12.1%	9.9%	11.0%	9.4%	8.0%	7.7%	7.6%	4.7%	4.8%	
18-19	7.3%	9.8%	10.3%	8.4%	9.5%	10.0%	11.7%	9.3%	8.1%	

Source: U.S. Census American Community Survey 5-Year Estimates 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, 2023

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

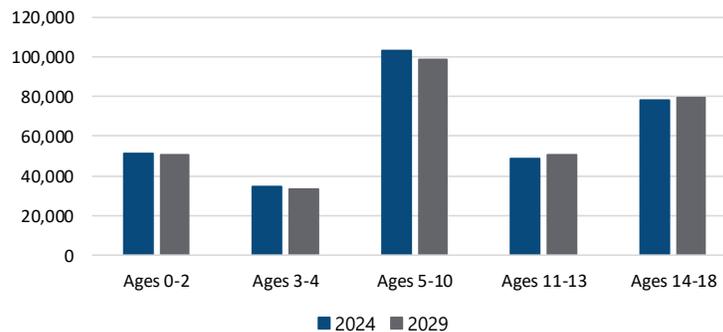
According to the ESRI estimates, the total population of Franklin County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 2,002 children, or approximately 1 percent.

FRANKLIN COUNTY POPULATION ESTIMATES

Age Group	2024	2029	Change	% Change
Ages 0-2	51,081	50,957	-124	-0.2%
Ages 3-4	34,793	33,451	-1,342	-3.9%
Ages 5-10	103,357	98,553	-4,804	-4.6%
Ages 11-13	48,863	50,423	1,560	3.2%
Ages 14-18	78,343	79,585	1,242	1.6%
Ages 5-18	230,563	228,561	-2,002	-0.9%
Total Population	1,354,595	1,379,274	24,679	1.8%

Source: ESRI BIS

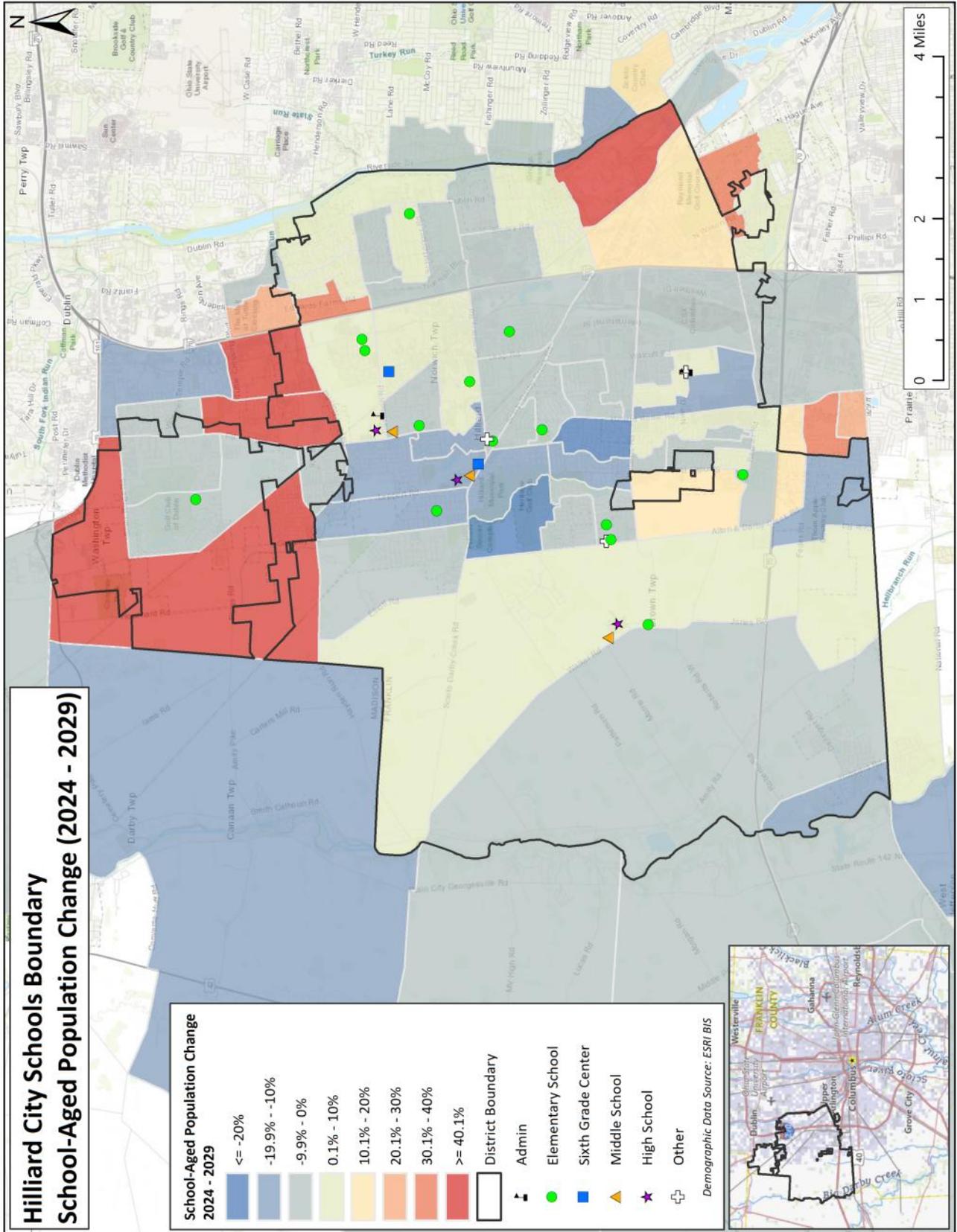
FRANKLIN COUNTY POPULATION ESTIMATES



HILLIARD CITY SCHOOLS BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2024-2029

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the Hilliard City Schools boundary. Population changes are based on 2024 and 2029 estimates.

A block group is defined by the U.S. Census Bureau as, “a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data.”



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in Franklin County and Hilliard city since 2000.

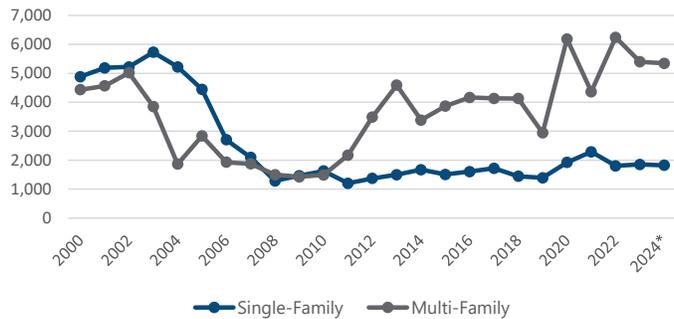
More detailed housing data can be found in the Student Potential Analysis report.

BUILDING PERMITS

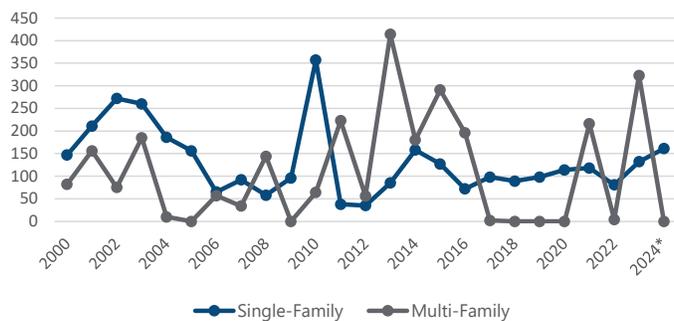
Year	FRANKLIN COUNTY		HILLIARD CITY	
	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,885	4,436	147	82
2001	5,190	4,567	211	156
2002	5,223	5,020	272	75
2003	5,727	3,853	260	185
2004	5,220	1,866	186	10
2005	4,446	2,838	156	0
2006	2,707	1,932	65	57
2007	2,094	1,873	92	34
2008	1,286	1,500	58	144
2009	1,464	1,425	96	0
2010	1,628	1,491	357	64
2011	1,200	2,175	38	223
2012	1,372	3,492	35	56
2013	1,497	4,590	85	414
2014	1,672	3,386	158	180
2015	1,508	3,865	127	291
2016	1,604	4,166	72	196
2017	1,719	4,135	98	2
2018	1,444	4,131	89	0
2019	1,390	2,945	98	0
2020	1,924	6,184	114	0
2021	2,288	4,364	118	216
2022	1,804	6,244	81	4
2023	1,853	5,399	132	323
2024*	1,822	5,344	161	0

Source: SOCDs Building Permits Database (*preliminary)

FRANKLIN COUNTY BUILDING PERMITS



HILLIARD CITY BUILDING PERMITS



RESIDENT LIVE BIRTH DATA

Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 25 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Hilliard but delivers her baby in Westerville, the birth is counted in Hilliard. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

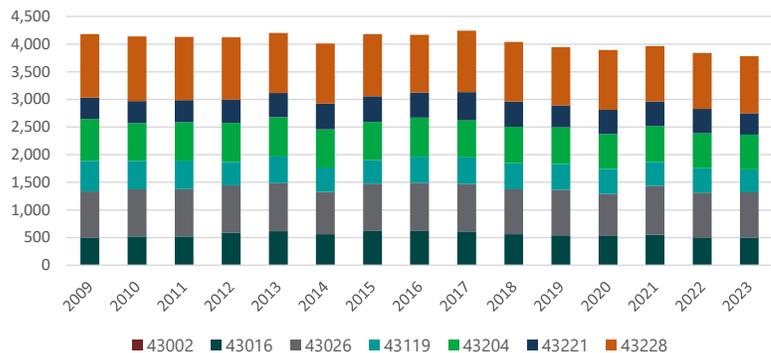
The table and graph include the resident live birth counts for ZIP codes 43002, 43016, 43026, 43064, 43119, 43204, 43221, and 43228. Upon analysis of student data and the map on the following page, only live birth counts for ZIP codes 43002, 43016, 43026, 43119, 43204, 43221, and 43228 were used in the development of the enrollment projections.

**HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**

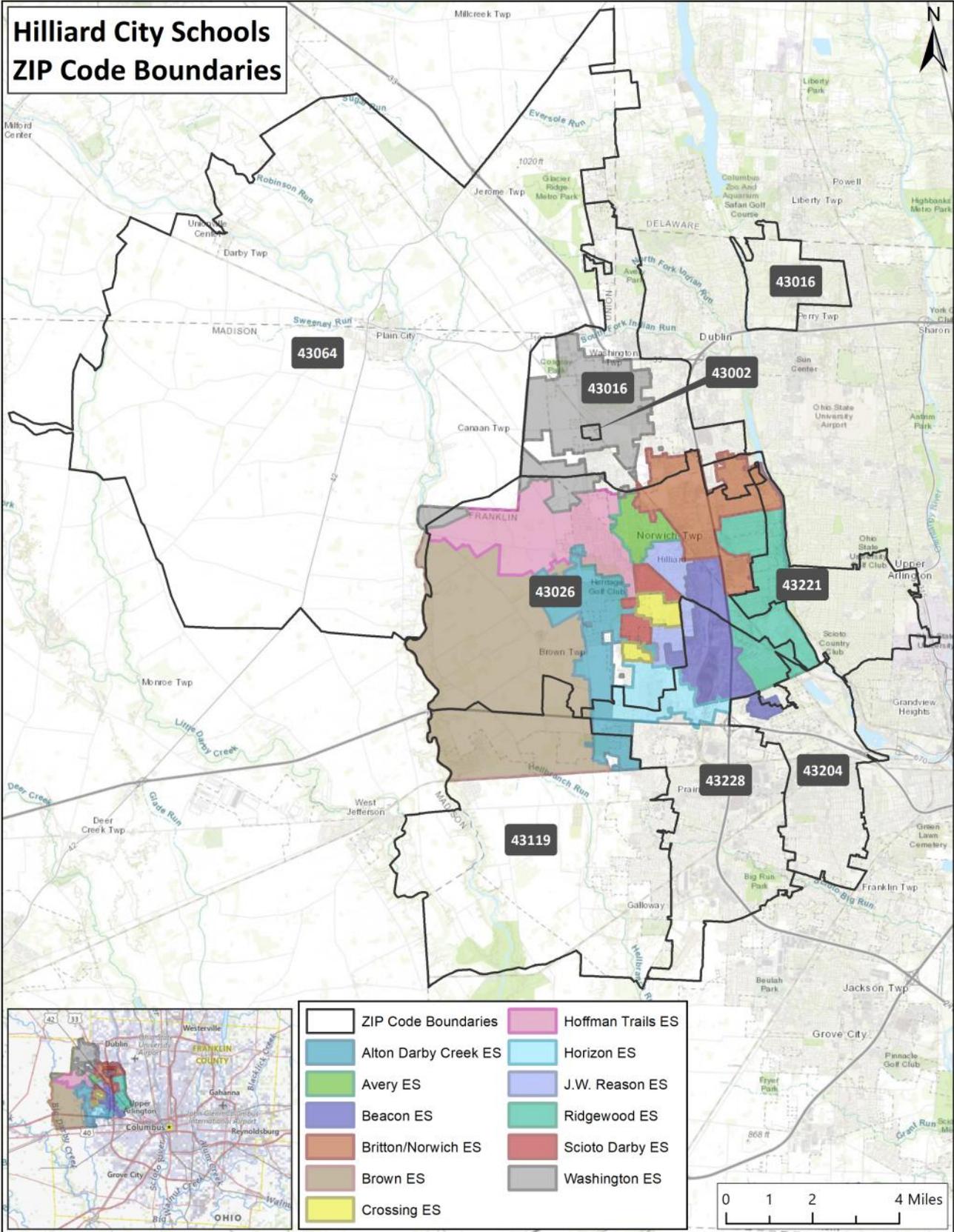
Year	43002	43016	43026	43064	43119	43204	43221	43228
2009	0	497	839	156	551	758	388	1,147
2010	0	521	852	127	516	683	400	1,169
2011	0	521	856	126	516	693	403	1,142
2012	0	589	856	146	425	704	426	1,124
2013	0	617	867	137	482	713	437	1,087
2014	1	560	765	144	441	692	466	1,084
2015	0	629	847	142	424	692	464	1,124
2016	0	621	868	178	475	706	453	1,047
2017	0	612	855	185	483	669	513	1,111
2018	0	563	811	201	474	657	457	1,077
2019	0	540	824	208	472	661	395	1,053
2020	0	529	760	221	454	633	435	1,084
2021	0	552	885	217	429	653	442	1,005
2022	0	493	823	234	438	636	439	1,012
2023	0	498	822	246	415	630	387	1,030

Source: Ohio Department of Health

**HILLIARD CITY SCHOOLS ZIP CODES
RESIDENT LIVE BIRTH COUNTS**



Hilliard City Schools ZIP Code Boundaries



SURVIVAL RATIOS

The chart below demonstrates the ten-year changes, by grade level, in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2015-16	2016-17	27.43%	109.40%	28.37%	100.51%	102.30%	100.42%	102.25%	101.63%	102.02%	102.29%	103.98%	98.72%	88.28%	98.09%
2016-17	2017-18	27.84%	102.82%	28.20%	99.23%	103.35%	98.67%	101.82%	102.12%	101.36%	101.67%	104.86%	96.24%	92.76%	97.86%
2017-18	2018-19	25.96%	103.83%	28.90%	98.88%	102.83%	98.22%	103.38%	101.38%	100.56%	102.45%	108.12%	99.19%	96.41%	97.04%
2018-19	2019-20	28.39%	105.68%	27.43%	100.84%	100.52%	99.33%	101.49%	101.47%	104.17%	101.35%	109.88%	97.11%	93.77%	97.73%
2019-20	2020-21	24.49%	102.11%	28.99%	98.87%	98.00%	98.88%	100.59%	98.37%	101.37%	99.54%	106.96%	96.28%	91.75%	94.78%
2020-21	2021-22	28.82%	103.32%	25.30%	94.32%	99.65%	100.34%	98.34%	98.58%	102.89%	100.79%	108.67%	99.34%	90.15%	94.65%
2021-22	2022-23	27.36%	101.00%	29.11%	102.46%	99.73%	100.18%	101.86%	101.95%	102.96%	100.96%	109.29%	97.86%	92.64%	92.63%
2022-23	2023-24	26.86%	100.60%	27.53%	100.00%	102.21%	102.56%	100.18%	102.16%	103.40%	102.55%	111.62%	96.83%	95.78%	94.67%
2023-24	2024-25	28.39%	101.47%	27.26%	101.71%	101.24%	103.34%	102.14%	103.33%	104.39%	103.62%	110.99%	96.79%	96.88%	95.44%
mean simple all years		27.28%	103.36%	27.90%	99.65%	101.09%	100.21%	101.34%	101.22%	102.57%	101.69%	108.26%	97.60%	93.16%	95.88%
std. dev. simple all years		1.36%	2.76%	1.20%	2.35%	1.76%	1.74%	1.46%	1.66%	1.33%	1.20%	2.60%	1.22%	2.89%	1.89%
mean simple 5 years		27.19%	101.70%	27.64%	99.47%	100.17%	101.06%	100.62%	100.88%	103.00%	101.49%	109.51%	97.42%	93.44%	94.44%
std. dev. simple 5 years		1.70%	1.07%	1.55%	3.21%	1.62%	1.84%	1.52%	2.26%	1.09%	1.60%	1.86%	1.22%	2.81%	1.06%
mean simple 3 years		27.54%	101.03%	27.97%	101.39%	101.06%	102.03%	101.39%	102.48%	103.58%	102.38%	110.63%	97.16%	95.10%	94.25%
std. dev. simple 3 years		0.78%	0.44%	1.00%	1.26%	1.25%	1.65%	1.06%	0.74%	0.73%	1.34%	1.21%	0.61%	2.20%	1.45%
mean simple 2 years		27.63%	101.04%	27.39%	100.86%	101.72%	102.95%	101.16%	102.75%	103.89%	103.09%	110.70%	96.81%	96.33%	95.06%
std. dev. simple 2 years		1.08%	0.62%	0.19%	1.21%	0.69%	0.55%	1.39%	0.83%	0.70%	0.76%	0.45%	0.03%	0.78%	0.54%
mean weighted all years		27.55%	101.90%	27.63%	100.24%	100.91%	101.51%	101.15%	101.79%	103.32%	102.16%	109.92%	97.31%	94.50%	94.98%
std. dev. weighted all years		1.21%	1.69%	1.14%	2.46%	1.39%	1.86%	1.37%	1.76%	1.11%	1.37%	1.88%	0.99%	2.62%	1.43%
mean weighted 5 years		27.80%	101.32%	27.49%	100.87%	101.13%	102.47%	101.35%	102.46%	103.80%	102.76%	110.70%	97.06%	95.56%	94.84%
std. dev. weighted 5 years		0.99%	0.71%	0.92%	2.07%	1.08%	1.44%	1.25%	1.49%	0.81%	1.28%	1.18%	0.75%	2.25%	1.00%
mean weighted 3 years		28.08%	101.30%	27.38%	101.44%	101.35%	103.08%	101.78%	103.07%	104.16%	103.33%	111.03%	96.84%	96.52%	95.20%
std. dev. weighted 3 years		0.73%	0.41%	0.45%	0.83%	0.61%	0.80%	0.91%	0.61%	0.55%	0.77%	0.52%	0.25%	1.09%	0.73%
mean weighted 2 years		28.32%	101.43%	27.27%	101.63%	101.28%	103.30%	102.05%	103.28%	104.34%	103.57%	111.02%	96.79%	96.82%	95.40%
std. dev. weighted 2 years		0.46%	0.26%	0.08%	0.52%	0.29%	0.23%	0.59%	0.35%	0.30%	0.32%	0.19%	0.01%	0.33%	0.23%

HILLIARD CITY SCHOOLS HISTORICAL ENROLLMENT

As indicated in the table below, over the past ten years, student enrollment in the Hilliard City Schools has increased by 369 students; since the 2020-21 school year, enrollment has increased by 218 students.

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	291	299	333	355	397	291	403	463	487	474
K	1,074	1,133	1,148	1,091	1,138	1,024	1,202	1,161	1,085	1,120
1	1,187	1,175	1,165	1,192	1,153	1,162	1,058	1,214	1,168	1,101
2	1,174	1,193	1,166	1,152	1,202	1,140	1,096	1,084	1,214	1,188
3	1,202	1,201	1,233	1,199	1,158	1,178	1,136	1,093	1,108	1,229
4	1,201	1,207	1,185	1,211	1,191	1,145	1,182	1,138	1,121	1,145
5	1,227	1,228	1,229	1,225	1,229	1,198	1,126	1,204	1,140	1,145
6	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230	1,178
7	1,268	1,260	1,264	1,261	1,298	1,260	1,244	1,216	1,187	1,284
8	1,280	1,297	1,281	1,295	1,278	1,292	1,270	1,256	1,247	1,230
9	1,330	1,331	1,360	1,385	1,423	1,367	1,404	1,388	1,402	1,384
10	1,271	1,313	1,281	1,349	1,345	1,370	1,358	1,374	1,344	1,357
11	1,100	1,122	1,218	1,235	1,265	1,234	1,235	1,258	1,316	1,302
12	1,094	1,079	1,098	1,182	1,207	1,199	1,168	1,144	1,191	1,256
JVS	181	214	205	152	159	187	195	170	127	91
23	0	0	0	0	0	10	12	0	0	0
K - 12 Total	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753	15,919
Grand Total	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	16,484

Source: Hilliard City Schools Enrollment Data, October Count

Historical Enrollment - District-wide

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	291	299	333	355	397	291	403	463	487	474
K - 5	7,065	7,137	7,126	7,070	7,071	6,847	6,800	6,894	6,836	6,928
6	1,235	1,247	1,254	1,246	1,243	1,209	1,181	1,148	1,230	1,178
7 - 8	2,548	2,557	2,545	2,556	2,576	2,552	2,514	2,472	2,434	2,514
9 - 12	4,795	4,845	4,957	5,151	5,240	5,170	5,165	5,164	5,253	5,299
JVS	181	214	205	152	159	187	195	170	127	91
23	0	0	0	0	0	10	12	0	0	0
K - 12 Total	15,643	15,786	15,882	16,023	16,130	15,778	15,660	15,678	15,753	15,919
Grand Total	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	16,484

Source: Hilliard City Schools Enrollment Data, October Count

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

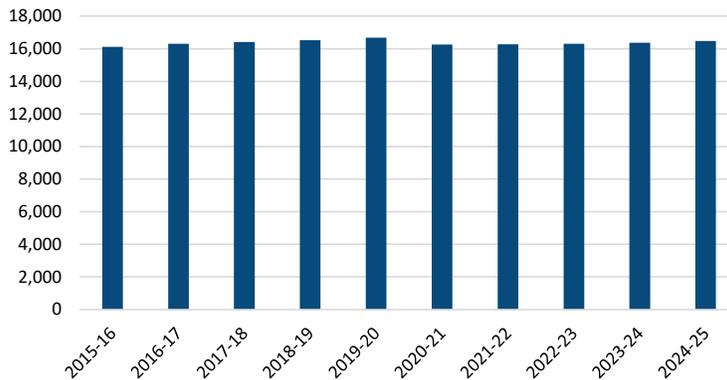
Historical Enrollment - by School

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
Preschool	291	299	333	355	397	291	403	463	487	474	
Alton Darby & Darby Creek ES	942	968	972	943	971	1,006	1,007	1,044	1,036	1,071	
Avery ES	382	397	398	402	415	388	386	432	405	435	
Beacon ES	510	501	480	493	484	438	458	489	436	451	
Britton & Norwich ES	1,014	1,014	1,022	981	988	953	921	892	871	902	
Brown ES	568	574	560	557	475	473	452	451	466	452	
Hilliard Crossing ES	496	504	529	507	560	492	520	523	543	524	
Hilliard Horizon ES	639	621	621	608	613	589	569	554	563	599	
Hoffman Trails ES	598	627	606	579	549	544	515	460	444	473	
JW Reason ES	472	513	480	483	511	516	494	492	484	478	
Ridgewood ES	559	560	578	578	564	560	580	608	613	600	
Scioto Darby ES	462	436	452	454	427	397	378	383	400	375	
Washington ES	423	422	428	398	407	399	439	459	463	466	
Station Sixth Grade	604	577	572	784	795	760	747	749	768	768	
Tharp Sixth Grade	631	670	682	545	555	533	506	506	574	512	
Heritage MS	780	781	769	775	783	842	832	794	800	798	
Memorial MS	843	854	858	864	859	805	772	792	792	796	
Weaver MS	925	922	918	922	934	914	919	886	842	920	
Bradley HS	1,660	1,666	1,721	1,721	1,752	1,770	1,766	1,721	1,725	1,751	
Darby HS	1,587	1,621	1,593	1,660	1,715	1,677	1,662	1,659	1,686	1,726	
Davidson HS	1,729	1,772	1,848	1,921	1,932	1,919	1,944	1,952	1,968	1,912	
Online Academy*	0	0	0	0	0	0	0	2	1	1	
Grand Total	16,115	16,299	16,420	16,530	16,686	16,266	16,270	16,311	16,367	16,484	

Source: Hilliard City Schools Enrollment Data, October Count

*Students attending the Online Academy were counted at their school of residence; any students living outside of the District were counted in the Online Academy

HISTORICAL ENROLLMENT - DISTRICT-WIDE



Home School Enrollment

The table and graph below illustrate the number of students living in the District who have been home-schooled from the 2016-17 to the 2024-25 school year. While staying relatively flat between the 2016-17 and 2019-20 school years, the number of students who were home-schooled increased by approximately 66% from the 2019-20 to the 2020-21 school year. Since the 2020-21 school year, there have been 305 to 354 students home-schooled each year.

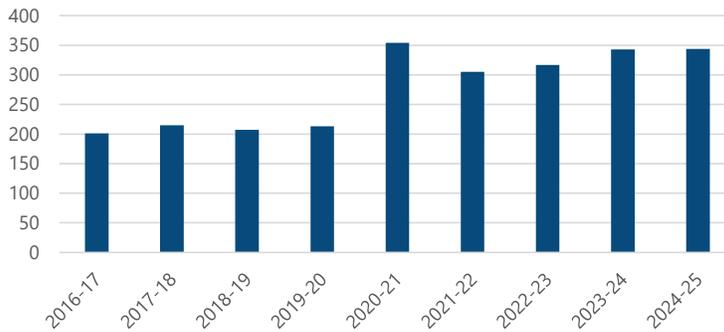
Home School Students

Grade	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	11	8	5	8	35	12	15	12	1
1	14	25	23	20	47	54	31	36	17
2	22	15	18	24	41	47	46	35	31
3	24	25	21	21	43	27	36	47	26
4	19	26	23	20	36	34	32	42	38
5	19	17	26	24	34	24	32	29	32
6	17	19	21	19	25	24	27	31	28
7	19	19	17	21	23	19	24	27	29
8	13	17	13	17	19	17	20	22	23
9	10	9	13	12	16	16	17	19	19
10	14	9	9	14	14	13	15	18	14
11	11	16	9	6	16	9	13	13	16
12	8	10	9	7	5	9	9	12	8
Unknown*									62
Total Students	201	215	207	213	354	305	317	343	344
Difference from	-	14	-8	6	141	-49	12	26	1
Previous Year	-	7%	-4%	3%	66%	-14%	4%	8%	0%

Source: Hilliard City Schools

*Beginning October 2023, parents no longer need to provide the birthday for their child so the grade level of many home school students is unknown to the District

HILLIARD CITY SCHOOLS HOME SCHOOL STUDENTS



Community School Enrollment

The tables and graph below and on the following two pages illustrate the number of students living in the District that attended community schools from the 2016-17 to the 2024-25 school year. This information is broken down by Hilliard City Schools elementary boundary, grade, and community school of attendance.

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY YEAR

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Alton Darby Creek ES Boundary	41	51	46	46	34	45	53	50	33
Avery ES Boundary	21	20	24	15	16	14	21	18	18
Beacon ES Boundary	27	34	43	37	29	42	37	38	53
Britton/Norwich ES Boundary	60	46	57	53	58	67	80	65	64
Brown ES Boundary	9	12	6	8	3	11	17	14	15
Crossing ES Boundary	21	23	18	17	21	27	40	34	27
Hoffman Trails ES Boundary	23	23	21	20	22	21	14	16	18
Horizon ES Boundary	38	32	34	39	44	58	60	70	49
J.W. Reason ES Boundary	30	38	33	34	47	42	41	31	23
Ridgewood ES Boundary	27	29	25	24	21	28	48	42	35
Scioto Darby ES Boundary	15	15	19	10	16	16	15	18	17
Washington ES Boundary	5	12	12	15	24	33	34	35	25
Out of District / Unmatched*	24	13	9	10	20	20	33	24	34
Grand Total	341	348	347	328	355	424	493	455	411
Difference from Previous Year	-	7	-1	-19	27	69	69	31	-82
	-	2%	0%	-5%	8%	19%	16%	7%	-17%

Source: Hilliard City Schools

*Out of District students moved out of HCSD after enrolling in community school; Unmatched students did not have a valid address that could be geocoded (matched to a point on a map)

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY GRADE

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	31	29	36	24	31	27	27	22	18
1	23	22	26	25	23	30	32	23	21
2	23	23	24	21	24	30	19	22	29
3	18	18	20	18	25	25	25	25	22
4	23	20	17	15	25	28	21	20	21
5	17	15	18	16	23	30	28	23	20
6	20	30	23	30	28	33	32	24	32
7	27	21	33	28	24	33	40	37	25
8	21	27	19	31	28	31	42	45	36
9	39	36	32	30	39	41	52	51	52
10	37	38	32	30	25	41	45	54	45
11	24	40	31	26	28	34	74	56	48
12	37	27	35	32	30	40	55	53	42
23	1	2	1	2	2	1	1		
Grand Total	341	348	347	328	355	424	493	455	411
Difference from	-	7	-1	-19	27	69	69	-38	-44
Previous Year	-	2%	0%	-5%	8%	19%	16%	-8%	-10%

Source: Hilliard City Schools

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Alternative Education Academy	5	4	8	11	19	34	28	31	27
Arts & College Preparatory Academy	8	7	6	5	2	1		2	3
Bridge Gate Community School			1				1		
Brookwood Academy	1								
Buckeye Community School - London								1	4
Buckeye On-Line School for Success	4	3	2				4	6	5
Capital City Career Prep High School					1		1		
Capital High School	2					1	2		
Central High School		1				2	3	2	1
Central Point Preparatory Academy						1	2		1
ChallengeU Ohio Community School									2
Charles School at Ohio Dominican University	2	2	2	1	1		1		
Columbus Arts & Technology Academy								1	
Columbus Bilingual Academy-North				1				2	
Columbus Bilingual West									4
Columbus Humanities Arts and Technology Academy							1		
Columbus Noor Academy									2
Columbus Preparatory Academy	79	83	114	90	84	93	78	69	51
Columbus Preparatory and Fitness Academy					1	2	5	3	1
Constellation Schools: Outreach Academy for Students with Di	1								
Cornerstone Academy Community School						1	1	1	
Eagle Learning Center							1	1	1
Early College Academy	1					1	2		
East Bridge Academy of Excellence			1			1		3	3
Eastland Preparatory Academy							3	1	
Educational Academy for Boys & Girls	1					1		2	1
Electronic Classroom Of Tomorrow	61	51							
Flex High School		1	2	6	8	9	12	10	11
Focus Learning Academy of Northern Columbus					2	2	2		
Focus Learning Academy of Southeastern Columbus		1						1	1
Focus Learning Academy of Southwest Columbus			1			5	8	9	3
Focus North High School			1				1		1
Foxfire High School								1	
Franklin Learning Academy									1
Franklinton High School						1	2	1	1
Franklinton Prep High School						4	3	5	3
Franklinton Preparatory Academy		2							
Gateway Online Academy of Ohio							2	8	8
Goal Digital Academy			1		1		2	1	1
Graham Elementary and Middle School		2		2	4	2	1	1	1
Graham Primary School	3								
Graham School The	3	4	2	1	1	1	4	2	1
Great River Connections Academy			2	1	3	7	22	16	10
Great Western Academy	9	8	9	15	14	14	12	12	7
Greater Ohio Virtual School			1	1					1
Groveport Community School				1	1	1			
Harrisburg Pike Community School		3							
Heart of Ohio Classical Academy									18
Horizon Science Academy Columbus									2
Insight School of Ohio		4							
Inspire Charter School - Elementary			1	5					
International Acad Of Columbus				1			1		
Kids Care Elementary				1		1	1	1	1
KIPP Columbus	4	3							
Life Skills Center of Columbus North			1						
Life Skills Center of Columbus Southeast	1								
London Academy	2								
Mason Run High School						1	1	1	
Metro Early College High School	52	63	71	91	85	101	122	95	95
Metro Institute of Technology	6								
Millennium Community School		2							
Noble Academy-Columbus	8	4	8	2	2	3	3	6	7
North Woods Career Prep High School					1				1

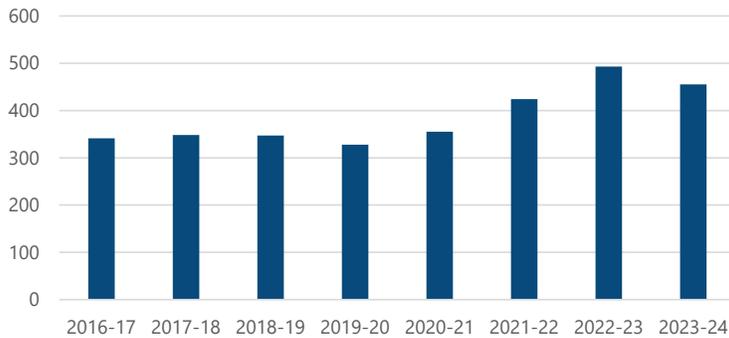
Source: Hilliard City Schools

TOTAL HILLIARD CITY SCHOOL DISTRICT STUDENTS ATTENDING COMMUNITY SCHOOLS BY COMMUNITY SCHOOL

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Oakstone Community School	12	12	10	8	6	4	4	3	4
Ohio Connections Academy, Inc	15	26	31	29	31	29	49	32	27
Ohio Construction Academy		1		1					
Ohio Digital Learning School				2	4	4	10	14	3
Ohio Virtual Academy	22	37	46	28	59	59	56	70	46
Pathfinder Career Academy of Ohio								1	5
Pathway School of Discovery									1
Performance Academy Eastland				1					
Provost Academy Ohio	1								
Quaker Digital Academy	2	1	1			1	2	3	5
Quaker Preparatory Academy							1		3
Road to Success Academy		1				1	1		
Sullivant Avenue Community School	1	4	3	2	2	2	1		9
Summit Academy Community School - Dayton		1							
Summit Academy Community School-Columbus		1							
Summit Academy Middle School - Columbus			1						
Summit Academy Secondary - Youngstown			1	2			1		
Townsend North Community School			1						
Towpath Trail High School						1			
Treca Digital Academy	7	6	9	4	5	3	15	13	10
United Preparatory Academy	2					2	2	2	
United Schools Columbus									2
Urban Early College Network	1								
Virtual Community School Of Ohio	12								
Westside Academy	5	4	6	7	7	11	6	7	10
Westwood Preparatory Academy		5	3	2	2		1	2	2
Whitehall Preparatory and Fitness Academy									2
YB Columbus Community School					1	1	3	5	1
Zenith Academy	2	1	1			2	1		
Zenith Academy East	5								
Zenith Academy West	1			7	8	14	8	8	1
Grand Total	341	348	347	328	355	424	493	455	411
Difference from Previous Year	-	7	-1	-19	27	69	69	-38	-44
	-	2%	0%	-5%	8%	19%	16%	-8%	-10%

Source: Hilliard City Schools

**HILLIARD CITY SCHOOL DISTRICT
COMMUNITY SCHOOL STUDENTS**



NON-PUBLIC ENROLLMENT

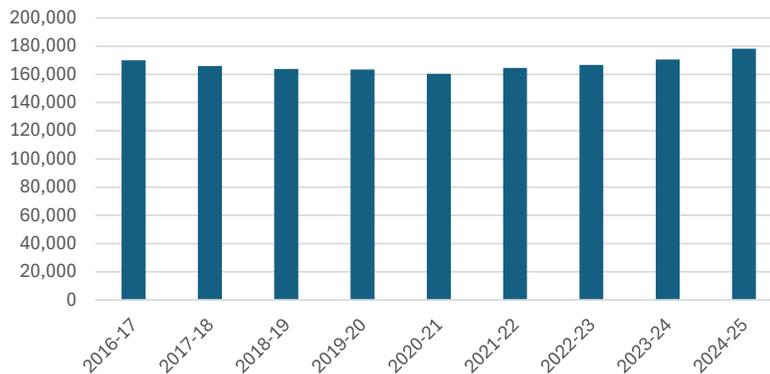
The tables and graph below and on the following page show non-public students in the state of Ohio and in the Hilliard City School District, according to data collected from the Ohio Department of Education & Workforce. Since the 2020-21 school year, non-public enrollment has steadily increased, annually.

Non-Public - State

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
K	14,964	14,786	14,576	14,681	14,322	15,174	15,324	15,543	16,700	
1	13,501	13,214	13,080	13,031	13,055	13,647	14,128	14,291	15,181	
2	13,852	13,104	12,931	13,025	12,621	13,389	13,708	14,355	14,744	
3	13,830	13,610	12,972	12,967	12,610	13,029	13,395	13,873	14,935	
4	13,345	13,403	13,352	12,763	12,461	13,035	13,069	13,645	14,349	
5	13,105	13,020	13,220	13,199	12,318	12,746	13,042	13,245	14,098	
6	13,019	12,714	12,738	13,078	12,673	12,513	12,804	13,264	13,654	
7	12,999	12,488	12,334	12,341	12,434	12,630	12,407	12,731	13,337	
8	12,775	12,584	12,157	12,159	11,936	12,427	12,460	12,242	12,757	
9	12,771	12,692	12,551	12,305	12,351	12,480	12,933	13,185	13,395	
10	12,636	12,241	12,239	12,140	11,914	12,061	12,234	12,624	12,876	
11	12,372	11,901	11,645	11,732	11,587	11,551	11,475	11,703	12,211	
12	12,257	11,801	11,551	11,353	11,382	11,331	11,132	11,129	11,456	
K-12 Total	171,426	167,558	165,346	164,774	161,664	166,013	168,111	171,830	179,693	
Out of State	1,537	1,533	1,462	1,415	1,253	1,375	1,403	1,326	1,478	
In-State Total	169,889	166,025	163,884	163,359	160,411	164,638	166,708	170,504	178,215	

Source: Ohio Department of Education & Workforce; <https://education.ohio.gov/Topics/Data/Frequently-Requested-Data/Enrollment-Data>

NON-PUBLIC ENROLLMENT STATE OF OHIO (IN-STATE)



The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Educational Choice Expansion Scholarship

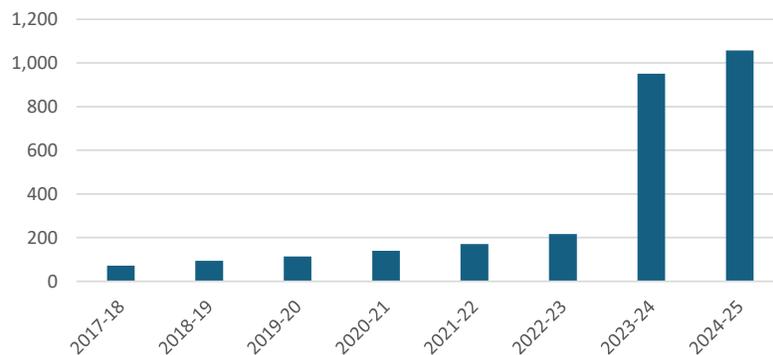
The Educational Choice Expansion Scholarship (EdChoice) Program provides students the opportunity to attend participating private schools. It is an income based program that provides scholarships to students in grades K -12 based on household income level.

EdChoice-Exp - Scholarship Participants - Hilliard City Schools

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Trend
K	17	19	19	20	22	41	124	116	
1	14	15	19	17	21	27	121	134	
2	14	17	16	20	21	21	105	126	
3	14	14	14	20	27	27	89	110	
4	13	14	14	15	20	26	80	94	
5		15	16	14	16	22	78	84	
6			16	14	11	16	91	70	
7				15	12	11	63	93	
8				<10	15	12	65	60	
9				<10	<10	<10	41	62	
10					<10	<10	30	39	
11					<10	<10	33	33	
12						<10	30	36	
K-12 Total	72	94	114	139	170	216	950	1,057	

Source: Ohio Department of Education & Workforce; <https://reports.education.ohio.gov/overview>

**ED CHOICE - EXP. SCHOLARSHIP PARTICIPANTS
HILLIARD CITY SCHOOLS**



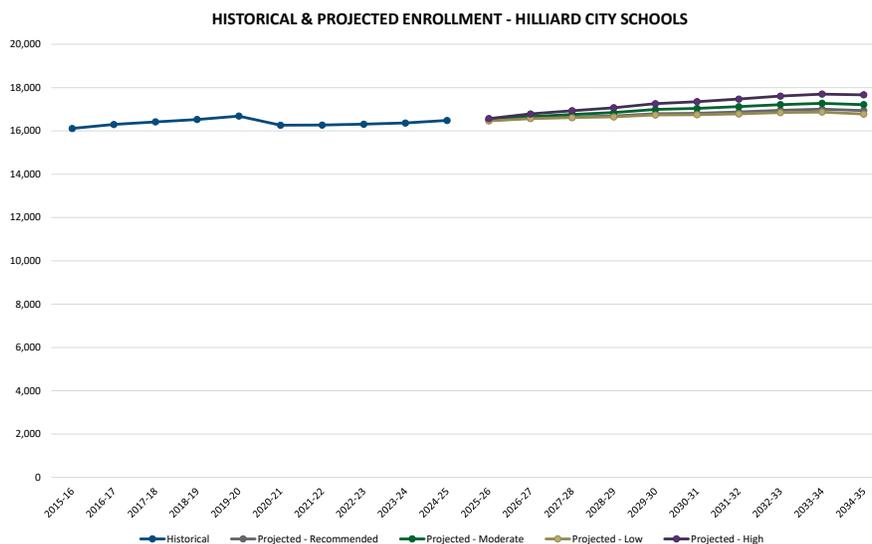
PROJECTED ENROLLMENT

Woolpert developed low, moderate, high, and recommended enrollment projections for the Hilliard City Schools. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 3-year weighted average). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

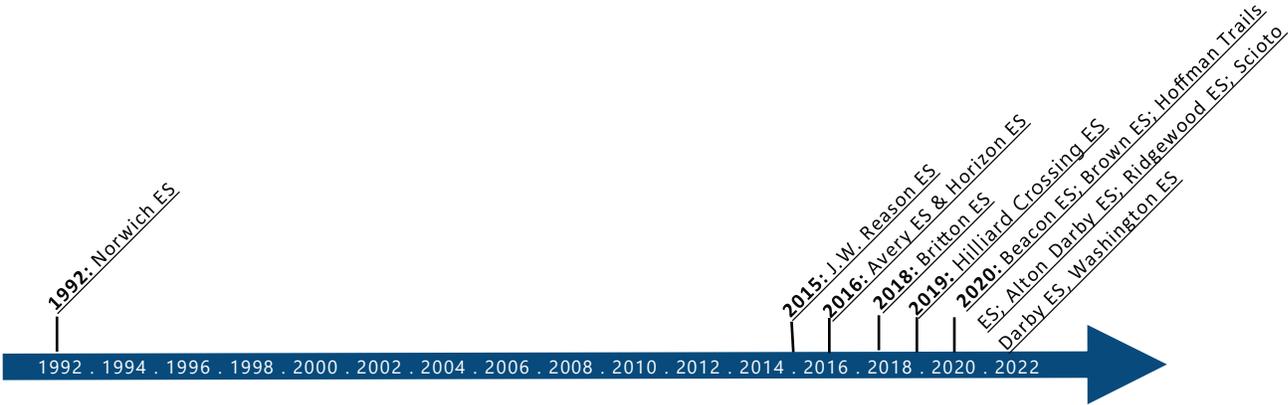
The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through 2023 and project kindergarten enrollment through 2028-29. To project kindergarten through 2034-35, a simple average of the last 3 years of live birth counts was used.

Projected PS and JVS enrollment does not follow the cohort survival method but is based on the current 2024-25 enrollment of 474 PS and 91 JVS students.



In the 2020-21 school year, all-day kindergarten began to be offered at all elementary schools that have grade K. The timeline below shows the history of when all-day kindergarten began at each elementary school within the Hilliard City Schools.



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,484 in the 2024-25 school year to 16,940 students in the 2034-35 school year.

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K	1,070	1,160	1,102	1,096	1,120	1,120	1,120	1,120	1,120	1,120
1	1,144	1,088	1,186	1,125	1,119	1,145	1,145	1,145	1,145	1,145
2	1,116	1,155	1,103	1,197	1,138	1,129	1,155	1,155	1,155	1,155
3	1,208	1,133	1,176	1,122	1,216	1,155	1,147	1,173	1,173	1,173
4	1,261	1,241	1,164	1,206	1,151	1,253	1,188	1,180	1,207	1,207
5	1,167	1,287	1,263	1,183	1,231	1,175	1,273	1,211	1,203	1,229
6	1,153	1,181	1,291	1,267	1,192	1,233	1,178	1,280	1,215	1,209
7	1,229	1,203	1,232	1,347	1,323	1,244	1,288	1,230	1,335	1,268
8	1,323	1,267	1,239	1,270	1,388	1,363	1,282	1,326	1,268	1,375
9	1,360	1,463	1,400	1,371	1,404	1,535	1,507	1,417	1,466	1,401
10	1,351	1,326	1,428	1,369	1,337	1,372	1,498	1,471	1,383	1,431
11	1,298	1,291	1,269	1,365	1,308	1,279	1,310	1,433	1,406	1,323
12	1,238	1,235	1,229	1,208	1,299	1,245	1,218	1,247	1,363	1,339
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,918	16,030	16,082	16,126	16,226	16,248	16,309	16,388	16,439	16,375
Grand Total	16,483	16,595	16,647	16,691	16,791	16,813	16,874	16,953	17,004	16,940

Source: Woolpert

Projected Enrollment - Recommended - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K - 5	6,966	7,064	6,994	6,929	6,975	6,977	7,028	6,984	7,003	7,029
6	1,153	1,181	1,291	1,267	1,192	1,233	1,178	1,280	1,215	1,209
7 - 8	2,552	2,470	2,471	2,617	2,711	2,607	2,570	2,556	2,603	2,643
9 - 12	5,247	5,315	5,326	5,313	5,348	5,431	5,533	5,568	5,618	5,494
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,918	16,030	16,082	16,126	16,226	16,248	16,309	16,388	16,439	16,375
Grand Total	16,483	16,595	16,647	16,691	16,791	16,813	16,874	16,953	17,004	16,940

Source: Woolpert

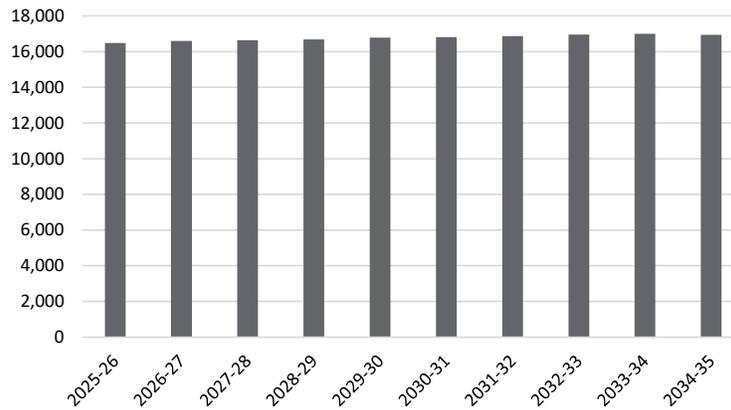
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Preschool	474	474	474	474	474	474	474	474	474	474	
Alton Darby & Darby Creek ES	1,088	1,097	1,100	1,092	1,084	1,079	1,078	1,075	1,076	1,078	
Avery ES	438	457	452	442	463	463	472	468	469	472	
Beacon ES	439	441	435	425	430	429	428	427	429	429	
Britton & Norwich ES	904	910	896	879	881	881	884	876	879	885	
Brown ES	447	437	427	422	421	424	428	426	426	427	
Hilliard Crossing ES	506	502	485	477	488	495	503	499	501	503	
Hilliard Horizon ES	614	621	620	625	634	627	629	628	630	630	
Hoffman Trails ES	484	488	488	498	489	494	501	497	499	501	
JW Reason ES	489	500	488	492	501	502	511	506	509	511	
Ridgewood ES	592	608	589	576	586	587	586	585	584	586	
Scioto Darby ES	371	376	390	378	372	375	380	378	379	380	
Washington ES	486	512	514	516	518	512	516	511	514	517	
Station Sixth Grade	730	781	810	795	780	780	750	813	775	774	
Tharp Sixth Grade	531	515	591	579	520	562	540	575	548	545	
Heritage MS	797	773	779	821	828	813	806	790	806	819	
Memorial MS	828	814	819	863	872	856	847	831	848	862	
Weaver MS	927	883	873	933	1,011	938	917	935	949	962	
Bradley HS	1,744	1,793	1,822	1,808	1,846	1,880	1,898	1,927	1,924	1,888	
Darby HS	1,723	1,703	1,692	1,667	1,674	1,695	1,709	1,733	1,730	1,699	
Davidson HS	1,871	1,910	1,903	1,929	1,919	1,947	2,017	1,999	2,055	1,998	
Grand Total	16,483	16,595	16,647	16,691	16,791	16,813	16,874	16,953	17,004	16,940	

Source: Woolpert

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,484 in the 2024-25 school year to 17,214 students in the 2034-35 school year.

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K	1,070	1,160	1,102	1,096	1,120	1,120	1,120	1,120	1,120	1,120
1	1,144	1,088	1,186	1,125	1,119	1,145	1,145	1,145	1,145	1,145
2	1,116	1,155	1,103	1,197	1,138	1,130	1,155	1,155	1,155	1,155
3	1,208	1,133	1,176	1,122	1,216	1,155	1,147	1,173	1,173	1,173
4	1,271	1,246	1,169	1,219	1,163	1,266	1,201	1,193	1,218	1,218
5	1,167	1,294	1,268	1,187	1,245	1,188	1,287	1,225	1,215	1,243
6	1,160	1,188	1,307	1,282	1,206	1,251	1,195	1,299	1,234	1,226
7	1,232	1,214	1,244	1,368	1,342	1,263	1,312	1,252	1,359	1,290
8	1,339	1,286	1,265	1,297	1,425	1,400	1,316	1,366	1,307	1,416
9	1,363	1,483	1,424	1,403	1,436	1,581	1,550	1,458	1,512	1,446
10	1,351	1,329	1,448	1,392	1,368	1,403	1,542	1,515	1,423	1,477
11	1,298	1,291	1,272	1,384	1,331	1,309	1,341	1,474	1,447	1,362
12	1,238	1,235	1,229	1,211	1,317	1,265	1,245	1,276	1,403	1,378
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,957	16,102	16,193	16,283	16,426	16,476	16,556	16,651	16,711	16,649
Grand Total	16,522	16,667	16,758	16,848	16,991	17,041	17,121	17,216	17,276	17,214

Source: Woolpert

Projected Enrollment - Moderate - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K - 5	6,976	7,076	7,004	6,946	7,001	7,004	7,055	7,011	7,026	7,054
6	1,160	1,188	1,307	1,282	1,206	1,251	1,195	1,299	1,234	1,226
7 - 8	2,571	2,500	2,509	2,665	2,767	2,663	2,628	2,618	2,666	2,706
9 - 12	5,250	5,338	5,373	5,390	5,452	5,558	5,678	5,723	5,785	5,663
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,957	16,102	16,193	16,283	16,426	16,476	16,556	16,651	16,711	16,649
Grand Total	16,522	16,667	16,758	16,848	16,991	17,041	17,121	17,216	17,276	17,214

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Preschool	474	474	474	474	474	474	474	474	474	474	
Alton Darby & Darby Creek ES	1,089	1,099	1,102	1,095	1,088	1,084	1,082	1,079	1,078	1,081	
Avery ES	439	458	453	443	465	465	474	470	471	474	
Beacon ES	439	441	435	426	432	431	430	429	431	431	
Britton & Norwich ES	905	912	898	881	883	883	886	878	881	887	
Brown ES	448	437	427	423	423	426	430	428	428	429	
Hilliard Crossing ES	507	504	485	478	490	497	505	501	503	505	
Hilliard Horizon ES	615	623	622	627	636	629	631	630	632	632	
Hoffman Trails ES	485	488	489	500	491	496	503	499	501	503	
JW Reason ES	490	501	488	493	503	504	513	508	511	513	
Ridgewood ES	593	610	591	577	588	589	588	587	586	588	
Scioto Darby ES	371	376	390	379	373	376	382	380	379	381	
Washington ES	487	512	514	517	520	514	518	513	516	519	
Station Sixth Grade	734	786	820	804	789	791	761	825	787	785	
Tharp Sixth Grade	534	517	597	585	526	570	547	583	556	552	
Heritage MS	803	782	791	836	845	830	824	809	825	839	
Memorial MS	834	824	831	879	890	874	866	851	869	882	
Weaver MS	934	894	887	950	1,032	959	938	958	972	985	
Bradley HS	1,745	1,800	1,838	1,833	1,882	1,923	1,947	1,980	1,980	1,946	
Darby HS	1,724	1,710	1,707	1,691	1,705	1,734	1,753	1,780	1,780	1,750	
Davidson HS	1,872	1,919	1,919	1,957	1,956	1,992	2,069	2,054	2,116	2,058	
Grand Total	16,522	16,667	16,758	16,848	16,991	17,041	17,121	17,216	17,276	17,214	

Source: Woolpert

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,484 in the 2024-25 school year to 16,780 students in the 2034-35 school year.

Projected Enrollment - Low- District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K	1,056	1,146	1,088	1,082	1,106	1,106	1,106	1,106	1,106	1,106
1	1,144	1,074	1,172	1,111	1,105	1,131	1,131	1,131	1,131	1,131
2	1,114	1,155	1,088	1,182	1,123	1,114	1,140	1,140	1,140	1,140
3	1,208	1,127	1,172	1,104	1,194	1,137	1,129	1,153	1,153	1,153
4	1,261	1,241	1,162	1,204	1,134	1,236	1,171	1,163	1,190	1,190
5	1,165	1,287	1,260	1,169	1,223	1,155	1,248	1,190	1,179	1,205
6	1,156	1,180	1,294	1,265	1,186	1,229	1,159	1,261	1,196	1,190
7	1,229	1,209	1,232	1,350	1,323	1,238	1,285	1,213	1,316	1,249
8	1,333	1,279	1,255	1,282	1,404	1,374	1,288	1,333	1,260	1,366
9	1,360	1,476	1,413	1,390	1,416	1,551	1,519	1,423	1,473	1,392
10	1,351	1,323	1,438	1,380	1,351	1,381	1,512	1,481	1,389	1,437
11	1,292	1,282	1,260	1,368	1,311	1,287	1,313	1,440	1,409	1,320
12	1,232	1,224	1,217	1,196	1,296	1,245	1,221	1,247	1,366	1,336
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,901	16,003	16,051	16,083	16,172	16,184	16,222	16,281	16,308	16,215
Grand Total	16,466	16,568	16,616	16,648	16,737	16,749	16,787	16,846	16,873	16,780

Source: Woolpert

Projected Enrollment - Low- District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K - 5	6,948	7,030	6,942	6,852	6,885	6,879	6,925	6,883	6,899	6,925
6	1,156	1,180	1,294	1,265	1,186	1,229	1,159	1,261	1,196	1,190
7 - 8	2,562	2,488	2,487	2,632	2,727	2,612	2,573	2,546	2,576	2,615
9 - 12	5,235	5,305	5,328	5,334	5,374	5,464	5,565	5,591	5,637	5,485
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	15,901	16,003	16,051	16,083	16,172	16,184	16,222	16,281	16,308	16,215
Grand Total	16,466	16,568	16,616	16,648	16,737	16,749	16,787	16,846	16,873	16,780

Source: Woolpert

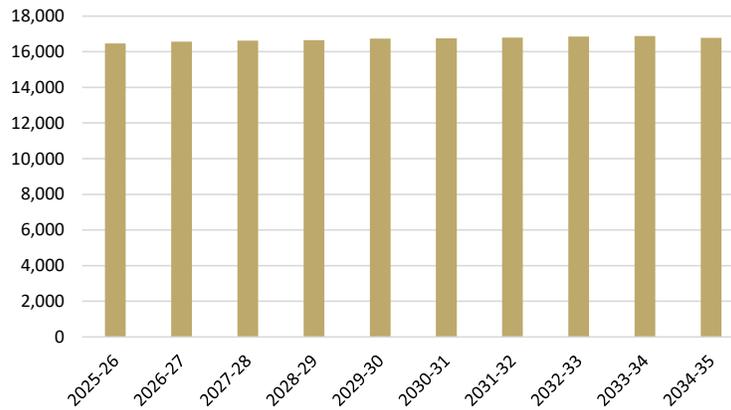
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Preschool	474	474	474	474	474	474	474	474	474	474	
Alton Darby & Darby Creek ES	1,084	1,092	1,090	1,079	1,070	1,063	1,061	1,059	1,060	1,062	
Avery ES	437	455	449	437	457	456	465	461	462	465	
Beacon ES	438	439	432	420	425	423	422	421	423	423	
Britton & Norwich ES	900	905	887	868	869	867	870	862	865	871	
Brown ES	446	435	424	417	416	418	422	420	420	421	
Hilliard Crossing ES	505	500	482	472	482	489	496	493	494	496	
Hilliard Horizon ES	613	618	615	619	626	618	620	619	621	621	
Hoffman Trails ES	483	485	485	493	482	488	494	489	491	493	
JW Reason ES	488	498	485	487	494	496	504	500	502	504	
Ridgewood ES	591	605	585	570	579	579	578	577	576	578	
Scioto Darby ES	370	374	387	373	367	369	374	372	373	374	
Washington ES	485	509	511	511	511	506	509	504	506	509	
Station Sixth Grade	732	780	812	794	776	777	738	801	763	762	
Tharp Sixth Grade	532	515	592	577	517	559	531	566	539	536	
Heritage MS	800	779	784	826	833	814	807	787	798	810	
Memorial MS	831	820	824	868	877	858	848	827	839	853	
Weaver MS	931	889	879	938	1,017	940	918	932	939	952	
Bradley HS	1,740	1,789	1,822	1,815	1,855	1,891	1,909	1,934	1,930	1,885	
Darby HS	1,719	1,700	1,692	1,673	1,682	1,705	1,719	1,740	1,736	1,696	
Davidson HS	1,867	1,907	1,905	1,937	1,928	1,959	2,028	2,008	2,062	1,995	
Grand Total	16,466	16,568	16,616	16,648	16,737	16,749	16,787	16,846	16,873	16,780	

Source: Woolpert

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



HILLIARD CITY SCHOOLS PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, student enrollment in the Hilliard City Schools is projected to increase from 16,484 in the 2024-25 school year to 17,668 students in the 2034-35 school year.

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K	1,084	1,174	1,116	1,110	1,134	1,134	1,134	1,134	1,134	1,134
1	1,146	1,105	1,206	1,142	1,136	1,162	1,162	1,162	1,162	1,162
2	1,118	1,166	1,124	1,222	1,163	1,154	1,179	1,179	1,179	1,179
3	1,208	1,139	1,190	1,148	1,244	1,183	1,173	1,199	1,199	1,199
4	1,274	1,256	1,181	1,231	1,188	1,294	1,227	1,220	1,247	1,247
5	1,169	1,303	1,283	1,205	1,262	1,218	1,318	1,254	1,246	1,272
6	1,163	1,196	1,321	1,299	1,227	1,274	1,233	1,339	1,271	1,264
7	1,235	1,221	1,256	1,385	1,363	1,288	1,340	1,294	1,405	1,333
8	1,342	1,293	1,276	1,314	1,450	1,427	1,345	1,400	1,353	1,467
9	1,366	1,492	1,435	1,417	1,457	1,608	1,583	1,495	1,554	1,502
10	1,354	1,332	1,458	1,406	1,384	1,426	1,572	1,548	1,460	1,518
11	1,304	1,300	1,281	1,400	1,350	1,332	1,368	1,512	1,486	1,405
12	1,241	1,245	1,240	1,225	1,336	1,288	1,272	1,308	1,442	1,421
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	16,004	16,222	16,367	16,504	16,694	16,788	16,906	17,044	17,138	17,103
Grand Total	16,569	16,787	16,932	17,069	17,259	17,353	17,471	17,609	17,703	17,668

Source: Woolpert

Projected Enrollment - High - District-wide

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
K - 5	6,999	7,143	7,100	7,058	7,127	7,145	7,193	7,148	7,167	7,193
6	1,163	1,196	1,321	1,299	1,227	1,274	1,233	1,339	1,271	1,264
7 - 8	2,577	2,514	2,532	2,699	2,813	2,715	2,685	2,694	2,758	2,800
9 - 12	5,265	5,369	5,414	5,448	5,527	5,654	5,795	5,863	5,942	5,846
JVS	91	91	91	91	91	91	91	91	91	91
K - 12 Total	16,004	16,222	16,367	16,504	16,694	16,788	16,906	17,044	17,138	17,103
Grand Total	16,569	16,787	16,932	17,069	17,259	17,353	17,471	17,609	17,703	17,668

Source: Woolpert

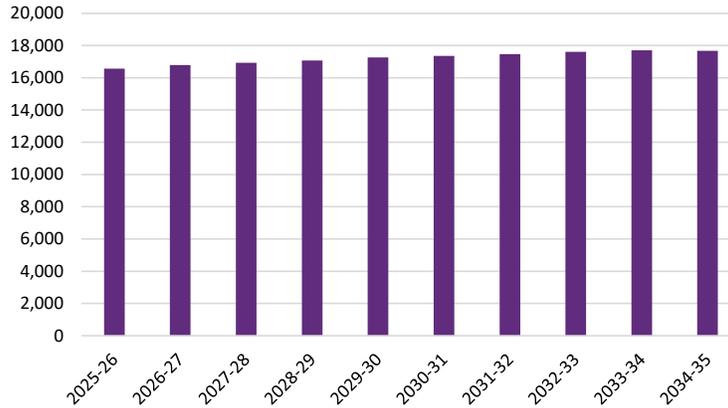
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	Trend
Preschool	474	474	474	474	474	474	474	474	474	474	
Alton Darby & Darby Creek ES	1,095	1,108	1,117	1,113	1,108	1,105	1,104	1,101	1,102	1,104	
Avery ES	440	462	459	451	473	475	484	480	481	484	
Beacon ES	441	446	441	433	440	439	438	436	438	438	
Britton & Norwich ES	911	920	911	895	901	902	905	896	899	905	
Brown ES	449	442	433	429	430	434	438	436	436	437	
Hilliard Crossing ES	508	507	492	486	498	507	515	511	513	515	
Hilliard Horizon ES	616	628	630	636	648	642	643	643	645	645	
Hoffman Trails ES	486	494	494	508	500	506	513	509	511	513	
JW Reason ES	491	505	495	501	511	514	523	518	521	523	
Ridgewood ES	594	616	598	587	598	600	599	598	597	599	
Scioto Darby ES	372	380	396	384	380	384	388	386	387	388	
Washington ES	488	518	522	526	529	524	528	523	526	529	
Station Sixth Grade	736	791	829	815	803	806	785	850	811	809	
Tharp Sixth Grade	535	522	604	593	535	581	563	600	571	568	
Heritage MS	805	786	798	847	859	846	842	833	854	867	
Memorial MS	836	829	839	890	905	892	885	876	899	913	
Weaver MS	936	899	895	962	1,049	977	958	985	1,005	1,020	
Bradley HS	1,750	1,810	1,852	1,854	1,907	1,956	1,987	2,027	2,033	2,007	
Darby HS	1,729	1,720	1,719	1,707	1,729	1,763	1,788	1,823	1,828	1,805	
Davidson HS	1,877	1,930	1,934	1,978	1,982	2,026	2,111	2,104	2,172	2,125	
Grand Total	16,569	16,787	16,932	17,069	17,259	17,353	17,471	17,609	17,703	17,668	

Source: Woolpert

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL OF ATTENDANCE

The following pages illustrate historical and projected enrollment by school of attendance.

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**Includes students who attend the Online Academy and reside outside of the Hilliard City Schools Boundary*

PRESCHOOL

Historical Enrollment - Preschool

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PS	291	299	333	355	397	291	403	463	487	474
Grand Total	291	299	333	355	397	291	403	463	487	474

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Preschool

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
Grand Total	474									

Source: Woolpert

Moderate Projected Enrollment - Preschool

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
Grand Total	474									

Source: Woolpert

Low Projected Enrollment - Preschool

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
Grand Total	474									

Source: Woolpert

High Projected Enrollment - Preschool

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
PS	474	474	474	474	474	474	474	474	474	474
Grand Total	474									

Source: Woolpert

ALTON DARBY & DARBY CREEK ES

Historical Enrollment - Alton Darby & Darby Creek ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	138	149	141	146	162	165	158	183	175	173
1	161	157	167	155	168	181	174	155	178	182
2	142	156	157	161	164	175	175	181	178	188
3	165	164	172	161	164	164	178	173	174	181
4	169	168	157	160	154	158	168	176	167	179
5	167	174	178	160	159	161	153	176	164	168
6	0	0	0	0	0	2	1	0	0	0
Grand Total	942	968	972	943	971	1,006	1,007	1,044	1,036	1,071

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Alton Darby & Darby Creek ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	170	171	168	167	169	169	169	169	169	169
1	177	174	176	172	172	173	173	173	173	173
2	193	188	184	186	182	182	183	183	183	183
3	189	194	189	185	187	183	183	184	184	184
4	181	190	194	189	186	187	184	183	185	185
5	178	180	189	193	188	185	186	183	182	184
Grand Total	1,088	1,097	1,100	1,092	1,084	1,079	1,078	1,075	1,076	1,078

Source: Woolpert

Moderate Projected Enrollment - Alton Darby & Darby Creek ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	170	171	168	167	169	169	169	169	169	169
1	177	174	176	172	172	173	173	173	173	173
2	193	188	184	186	182	183	183	183	183	183
3	189	194	189	185	187	183	183	184	184	184
4	182	191	195	191	188	189	186	185	186	186
5	178	181	190	194	190	187	188	185	183	186
Grand Total	1,089	1,099	1,102	1,095	1,088	1,084	1,082	1,079	1,078	1,081

Source: Woolpert

Low Projected Enrollment - Alton Darby & Darby Creek ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	168	169	166	165	167	167	167	167	167	167
1	177	172	174	170	170	171	171	171	171	171
2	192	188	181	183	179	179	180	180	180	180
3	189	193	188	182	184	180	180	181	181	181
4	181	190	193	188	183	184	181	180	182	182
5	177	180	188	191	187	182	182	180	179	181
Grand Total	1,084	1,092	1,090	1,079	1,070	1,063	1,061	1,059	1,060	1,062

Source: Woolpert

High Projected Enrollment - Alton Darby & Darby Creek ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	172	173	170	169	171	171	171	171	171	171
1	178	177	179	175	175	176	176	176	176	176
2	194	189	188	190	186	186	187	187	187	187
3	189	195	191	189	191	187	187	188	188	188
4	183	192	197	193	192	193	190	189	191	191
5	179	182	192	197	193	192	193	190	189	191
Grand Total	1,095	1,108	1,117	1,113	1,108	1,105	1,104	1,101	1,102	1,104

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

AVERY ES

Historical Enrollment - Avery ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	54	60	68	73	72	51	80	78	48	68
1	59	68	60	73	69	72	55	85	77	57
2	71	66	65	62	76	67	72	64	80	82
3	67	67	70	67	64	72	59	72	65	82
4	71	66	70	60	72	58	59	62	71	68
5	60	70	65	67	62	68	57	71	64	78
6	0	0	0	0	0	0	4	0	0	0
Grand Total	382	397	398	402	415	388	386	432	405	435

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Avery ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	62	72	67	67	69	69	69	69	69	69
1	73	67	78	72	72	74	74	74	74	74
2	60	77	70	81	76	76	78	78	78	78
3	84	61	79	72	83	77	77	79	79	79
4	85	87	63	81	74	86	80	80	82	82
5	74	93	95	69	89	81	94	88	87	90
Grand Total	438	457	452	442	463	463	472	468	469	472

Source: Woolpert

Moderate Projected Enrollment - Avery ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	62	72	67	67	69	69	69	69	69	69
1	73	67	78	72	72	74	74	74	74	74
2	60	77	70	81	76	76	78	78	78	78
3	84	61	79	72	83	77	77	79	79	79
4	86	87	63	82	75	87	81	81	83	83
5	74	94	96	69	90	82	95	89	88	91
Grand Total	439	458	453	443	465	465	474	470	471	474

Source: Woolpert

Low Projected Enrollment - Avery ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	61	71	66	66	68	68	68	68	68	68
1	73	66	77	71	71	73	73	73	73	73
2	60	77	69	80	75	75	77	77	77	77
3	84	61	79	71	82	76	76	78	78	78
4	85	87	63	81	73	85	79	79	81	81
5	74	93	95	68	88	79	92	86	85	88
Grand Total	437	455	449	437	457	456	465	461	462	465

Source: Woolpert

High Projected Enrollment - Avery ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	63	73	68	68	70	70	70	70	70	70
1	73	68	79	73	73	75	75	75	75	75
2	60	78	71	83	78	78	80	80	80	80
3	84	61	80	74	85	79	79	81	81	81
4	86	88	64	83	76	89	83	83	85	85
5	74	94	97	70	91	84	97	91	90	93
Grand Total	440	462	459	451	473	475	484	480	481	484

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEACON ES

Historical Enrollment - Beacon ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	86	68	73	85	96	60	97	90	60	74
1	74	92	64	80	86	90	67	91	84	69
2	99	79	91	67	79	70	84	72	84	86
3	89	105	77	101	65	76	79	85	66	78
4	73	78	90	69	84	58	75	71	78	65
5	89	79	85	91	74	84	56	80	64	79
Grand Total	510	501	480	493	484	438	458	489	436	451

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Beacon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	72	73	71	72	72	72	72	72	72	72
1	77	74	76	74	74	75	75	75	75	75
2	70	77	75	77	75	75	75	75	75	75
3	81	65	73	70	72	70	70	71	71	71
4	74	77	62	69	67	69	67	67	68	68
5	65	75	78	63	70	68	69	67	68	68
Grand Total	439	441	435	425	430	429	428	427	429	429

Source: Woolpert

Moderate Projected Enrollment - Beacon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	72	73	71	72	72	72	72	72	72	72
1	77	74	76	74	74	75	75	75	75	75
2	70	77	75	77	75	75	75	75	75	75
3	81	65	73	70	72	70	70	71	71	71
4	74	77	62	70	68	70	68	68	69	69
5	65	75	78	63	71	69	70	68	69	69
Grand Total	439	441	435	426	432	431	430	429	431	431

Source: Woolpert

Low Projected Enrollment - Beacon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	71	72	70	71	71	71	71	71	71	71
1	77	73	75	73	73	74	74	74	74	74
2	70	77	74	76	74	74	74	74	74	74
3	81	65	73	69	71	69	69	70	70	70
4	74	77	62	69	66	68	66	66	67	67
5	65	75	78	62	70	67	68	66	67	67
Grand Total	438	439	432	420	425	423	422	421	423	423

Source: Woolpert

High Projected Enrollment - Beacon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	73	74	72	73	73	73	73	73	73	73
1	77	75	77	75	75	76	76	76	76	76
2	70	78	76	79	77	77	76	76	76	76
3	81	65	74	72	74	72	72	73	73	73
4	75	78	63	70	69	71	69	69	70	70
5	65	76	79	64	72	70	72	69	70	70
Grand Total	441	446	441	433	440	439	438	436	438	438

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRITTON & NORWICH ES

Historical Enrollment - Britton & Norwich ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	139	168	157	150	160	150	148	154	131	139
1	192	148	176	160	166	155	152	158	156	145
2	160	189	147	168	154	173	147	139	153	154
3	166	157	203	151	173	163	162	147	150	168
4	172	172	165	185	151	159	156	146	140	152
5	185	180	174	167	184	153	155	148	141	144
6	0	0	0	0	0	0	1	0	0	0
Grand Total	1,014	1,014	1,022	981	988	953	921	892	871	902

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Britton & Norwich ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	134	146	136	133	138	138	138	138	138	138
1	149	143	156	146	142	148	148	148	148	148
2	141	144	139	151	141	137	143	143	143	143
3	166	152	156	150	163	153	148	155	155	155
4	164	163	149	152	147	160	149	145	152	152
5	150	162	160	147	150	145	158	147	143	149
Grand Total	904	910	896	879	881	881	884	876	879	885

Source: Woolpert

Moderate Projected Enrollment - Britton & Norwich ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	134	146	136	133	138	138	138	138	138	138
1	149	143	156	146	142	148	148	148	148	148
2	141	144	139	151	141	137	143	143	143	143
3	166	152	156	150	163	153	148	155	155	155
4	165	164	150	153	148	161	150	146	153	153
5	150	163	161	148	151	146	159	148	144	150
Grand Total	905	912	898	881	883	883	886	878	881	887

Source: Woolpert

Low Projected Enrollment - Britton & Norwich ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	132	144	134	131	136	136	136	136	136	136
1	149	141	154	144	140	146	146	146	146	146
2	140	144	137	149	139	135	141	141	141	141
3	166	151	155	147	160	150	145	152	152	152
4	164	163	148	151	145	158	147	143	150	150
5	149	162	159	146	149	142	155	144	140	146
Grand Total	900	905	887	868	869	867	870	862	865	871

Source: Woolpert

High Projected Enrollment - Britton & Norwich ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	136	148	138	135	140	140	140	140	140	140
1	150	145	159	148	144	150	150	150	150	150
2	142	145	142	154	144	140	146	146	146	146
3	166	153	158	153	167	157	151	158	158	158
4	166	165	151	155	152	165	154	150	157	157
5	151	164	163	150	154	150	164	152	148	154
Grand Total	911	920	911	895	901	902	905	896	899	905

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BROWN ES

Historical Enrollment - Brown ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	89	95	87	79	66	82	77	76	76	69
1	67	103	96	88	76	68	81	80	74	72
2	102	71	98	92	74	65	69	86	82	73
3	99	101	86	105	88	77	70	68	87	83
4	102	99	96	85	96	79	74	69	71	81
5	109	105	97	108	75	101	81	72	76	74
6	0	0	0	0	0	1	0	0	0	0
Grand Total	568	574	560	557	475	473	452	451	466	452

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Brown ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	68	74	71	70	72	72	72	72	72	72
1	68	67	73	70	69	71	71	71	71	71
2	72	68	68	73	70	69	71	71	71	71
3	74	73	69	68	74	71	70	72	72	72
4	80	71	71	67	66	72	69	68	69	69
5	85	84	75	74	70	69	75	72	71	72
Grand Total	447	437	427	422	421	424	428	426	426	427

Source: Woolpert

Moderate Projected Enrollment - Brown ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	68	74	71	70	72	72	72	72	72	72
1	68	67	73	70	69	71	71	71	71	71
2	72	68	68	73	70	69	71	71	71	71
3	74	73	69	68	74	71	70	72	72	72
4	81	71	71	68	67	73	70	69	70	70
5	85	84	75	74	71	70	76	73	72	73
Grand Total	448	437	427	423	423	426	430	428	428	429

Source: Woolpert

Low Projected Enrollment - Brown ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	67	73	70	69	71	71	71	71	71	71
1	68	66	72	69	68	70	70	70	70	70
2	72	68	67	72	69	68	70	70	70	70
3	74	73	69	67	73	70	69	71	71	71
4	80	71	71	67	65	71	68	67	68	68
5	85	84	75	73	70	68	74	71	70	71
Grand Total	446	435	424	417	416	418	422	420	420	421

Source: Woolpert

High Projected Enrollment - Brown ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	69	75	72	71	73	73	73	73	73	73
1	68	68	74	71	70	72	72	72	72	72
2	72	69	69	74	71	70	72	72	72	72
3	74	73	70	70	76	73	72	74	74	74
4	81	72	72	68	68	74	71	70	71	71
5	85	85	76	75	72	72	78	75	74	75
Grand Total	449	442	433	429	430	434	438	436	436	437

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD CROSSING ES

Historical Enrollment - Hilliard Crossing ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	54	84	97	64	96	71	94	89	81	76
1	101	62	91	105	80	89	81	97	93	73
2	69	98	65	94	108	74	91	88	104	94
3	98	76	108	72	94	98	77	89	94	98
4	89	95	69	101	73	89	93	72	97	94
5	85	89	99	71	109	71	84	88	74	89
Grand Total	496	504	529	507	560	492	520	523	543	524

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Hilliard Crossing ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	75	87	81	81	83	83	83	83	83	83
1	77	75	88	82	82	84	84	84	84	84
2	75	79	77	90	84	84	86	86	86	86
3	92	74	77	76	89	82	82	84	84	84
4	98	93	74	78	76	89	83	83	85	85
5	89	94	88	70	74	73	85	79	79	81
Grand Total	506	502	485	477	488	495	503	499	501	503

Source: Woolpert

Moderate Projected Enrollment - Hilliard Crossing ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	75	87	81	81	83	83	83	83	83	83
1	77	75	88	82	82	84	84	84	84	84
2	75	79	77	90	84	84	86	86	86	86
3	92	74	77	76	89	82	82	84	84	84
4	99	94	74	79	77	90	84	84	86	86
5	89	95	88	70	75	74	86	80	80	82
Grand Total	507	504	485	478	490	497	505	501	503	505

Source: Woolpert

Low Projected Enrollment - Hilliard Crossing ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	74	86	80	80	82	82	82	82	82	82
1	77	74	87	81	81	83	83	83	83	83
2	75	79	76	89	83	83	85	85	85	85
3	92	74	77	75	87	81	81	83	83	83
4	98	93	74	78	75	88	82	82	84	84
5	89	94	88	69	74	72	83	78	77	79
Grand Total	505	500	482	472	482	489	496	493	494	496

Source: Woolpert

High Projected Enrollment - Hilliard Crossing ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	76	88	82	82	84	84	84	84	84	84
1	77	76	89	83	83	85	85	85	85	85
2	75	80	79	92	86	86	88	88	88	88
3	92	74	78	78	91	84	84	86	86	86
4	99	94	75	80	78	92	86	86	88	88
5	89	95	89	71	76	76	88	82	82	84
Grand Total	508	507	492	486	498	507	515	511	513	515

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HILLIARD HORIZON ES

Historical Enrollment - Hilliard Horizon ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	99	93	100	88	99	96	109	88	86	100
1	115	104	89	112	87	107	90	103	89	90
2	102	128	108	82	108	93	98	94	100	100
3	101	89	120	113	87	100	95	94	98	108
4	102	108	94	128	109	92	91	90	93	104
5	120	99	110	85	123	101	86	85	97	97
Grand Total	639	621	621	608	613	589	569	554	563	599

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Hilliard Horizon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	95	98	95	96	96	96	96	96	96	96
1	102	97	99	97	97	98	98	98	98	98
2	96	108	103	106	103	103	104	104	104	104
3	105	100	113	108	111	107	108	109	109	109
4	109	106	101	114	109	111	108	109	110	110
5	107	112	109	104	118	112	115	112	113	113
Grand Total	614	621	620	625	634	627	629	628	630	630

Source: Woolpert

Moderate Projected Enrollment - Hilliard Horizon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	95	98	95	96	96	96	96	96	96	96
1	102	97	99	97	97	98	98	98	98	98
2	96	108	103	106	103	103	104	104	104	104
3	105	100	113	108	111	107	108	109	109	109
4	110	107	102	115	110	112	109	110	111	111
5	107	113	110	105	119	113	116	113	114	114
Grand Total	615	623	622	627	636	629	631	630	632	632

Source: Woolpert

Low Projected Enrollment - Hilliard Horizon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	94	97	94	95	95	95	95	95	95	95
1	102	96	98	96	96	97	97	97	97	97
2	96	108	102	105	102	102	103	103	103	103
3	105	99	112	106	109	105	106	107	107	107
4	109	106	101	114	107	109	106	107	108	108
5	107	112	108	103	117	110	113	110	111	111
Grand Total	613	618	615	619	626	618	620	619	621	621

Source: Woolpert

High Projected Enrollment - Hilliard Horizon ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	96	99	96	97	97	97	97	97	97	97
1	102	99	101	99	99	100	100	100	100	100
2	96	109	105	108	105	105	106	106	106	106
3	105	101	114	110	113	109	110	111	111	111
4	110	107	103	116	113	115	111	113	114	114
5	107	113	111	106	121	116	119	116	117	117
Grand Total	616	628	630	636	648	642	643	643	645	645

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HOFFMAN TRAILS ES

Historical Enrollment - Hoffman Trails ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	104	99	84	79	71	82	90	62	90	79
1	105	108	106	84	79	77	84	88	62	89
2	101	101	106	108	99	80	65	81	76	70
3	93	108	97	108	104	95	79	60	85	83
4	116	95	110	90	106	103	96	72	62	85
5	79	116	103	110	90	102	99	97	69	67
6	0	0	0	0	0	5	2	0	0	0
Grand Total	598	627	606	579	549	544	515	460	444	473

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Hoffman Trails ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	74	86	80	80	82	82	82	82	82	82
1	78	73	86	80	79	82	82	82	82	82
2	89	78	73	85	79	79	81	81	81	81
3	74	93	82	77	89	83	83	85	85	85
4	83	74	93	82	77	90	83	83	85	85
5	86	84	74	94	83	78	90	84	84	86
Grand Total	484	488	488	498	489	494	501	497	499	501

Source: Woolpert

Moderate Projected Enrollment - Hoffman Trails ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	74	86	80	80	82	82	82	82	82	82
1	78	73	86	80	79	82	82	82	82	82
2	89	78	73	85	79	79	81	81	81	81
3	74	93	82	77	89	83	83	85	85	85
4	84	74	94	83	78	91	84	84	86	86
5	86	84	74	95	84	79	91	85	85	87
Grand Total	485	488	489	500	491	496	503	499	501	503

Source: Woolpert

Low Projected Enrollment - Hoffman Trails ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	73	85	79	79	81	81	81	81	81	81
1	78	72	85	79	78	81	81	81	81	81
2	89	78	72	84	78	78	80	80	80	80
3	74	92	82	76	87	82	82	83	83	83
4	83	74	93	82	76	89	82	82	84	84
5	86	84	74	93	82	77	88	82	82	84
Grand Total	483	485	485	493	482	488	494	489	491	493

Source: Woolpert

High Projected Enrollment - Hoffman Trails ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	75	87	81	81	83	83	83	83	83	83
1	78	74	87	81	80	83	83	83	83	83
2	89	79	74	87	81	81	83	83	83	83
3	74	94	83	79	91	85	85	87	87	87
4	84	75	94	84	80	93	86	86	88	88
5	86	85	75	96	85	81	93	87	87	89
Grand Total	486	494	494	508	500	506	513	509	511	513

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

JW REASON ES

Historical Enrollment - JW Reason ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	60	98	100	87	86	93	89	84	86	88
1	94	89	78	94	89	84	87	93	80	77
2	81	82	82	84	90	84	64	79	92	78
3	91	77	70	73	88	92	86	62	77	93
4	75	89	73	79	75	86	83	87	65	78
5	71	78	77	66	83	77	85	87	84	64
Grand Total	472	513	480	483	511	516	494	492	484	478

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - JW Reason ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	81	94	87	87	90	90	90	90	90	90
1	84	77	90	84	84	86	86	86	86	86
2	75	82	75	88	82	81	84	84	84	84
3	78	75	82	75	87	81	81	83	83	83
4	94	79	76	83	76	89	83	82	85	85
5	77	93	78	75	82	75	87	81	81	83
Grand Total	489	500	488	492	501	502	511	506	509	511

Source: Woolpert

Moderate Projected Enrollment - JW Reason ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	81	94	87	87	90	90	90	90	90	90
1	84	77	90	84	84	86	86	86	86	86
2	75	82	75	88	82	81	84	84	84	84
3	78	75	82	75	87	81	81	83	83	83
4	95	79	76	84	77	90	84	83	86	86
5	77	94	78	75	83	76	88	82	82	84
Grand Total	490	501	488	493	503	504	513	508	511	513

Source: Woolpert

Low Projected Enrollment - JW Reason ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	80	93	86	86	89	89	89	89	89	89
1	84	76	89	83	83	85	85	85	85	85
2	75	82	74	87	81	80	83	83	83	83
3	78	75	82	74	85	80	80	82	82	82
4	94	79	76	83	75	88	82	81	84	84
5	77	93	78	74	81	74	85	80	79	81
Grand Total	488	498	485	487	494	496	504	500	502	504

Source: Woolpert

High Projected Enrollment - JW Reason ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	82	95	88	88	91	91	91	91	91	91
1	84	78	92	85	85	87	87	87	87	87
2	75	83	76	90	84	83	86	86	86	86
3	78	75	83	77	89	83	83	85	85	85
4	95	80	77	85	78	92	86	85	88	88
5	77	94	79	76	84	78	90	84	84	86
Grand Total	491	505	495	501	511	514	523	518	521	523

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

RIDGEWOOD ES

Historical Enrollment - Ridgewood ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	103	88	100	97	98	70	110	116	95	100
1	84	107	95	101	101	109	78	118	118	91
2	97	88	103	94	104	108	104	76	124	109
3	86	100	86	103	93	100	100	108	81	120
4	87	88	104	81	88	89	97	95	103	78
5	102	89	90	102	80	84	91	95	92	102
Grand Total	559	560	578	578	564	560	580	608	613	600

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Ridgewood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	100	102	100	98	100	100	100	100	100	100
1	102	101	104	101	100	102	102	102	102	102
2	89	99	99	101	99	97	99	99	99	99
3	108	88	98	98	100	98	96	98	98	98
4	116	104	85	95	94	97	94	93	94	94
5	77	114	103	83	93	93	95	93	91	93
Grand Total	592	608	589	576	586	587	586	585	584	586

Source: Woolpert

Moderate Projected Enrollment - Ridgewood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	100	102	100	98	100	100	100	100	100	100
1	102	101	104	101	100	102	102	102	102	102
2	89	99	99	101	99	97	99	99	99	99
3	108	88	98	98	100	98	96	98	98	98
4	117	105	86	96	95	98	95	94	95	95
5	77	115	104	83	94	94	96	94	92	94
Grand Total	593	610	591	577	588	589	588	587	586	588

Source: Woolpert

Low Projected Enrollment - Ridgewood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	99	101	99	97	99	99	99	99	99	99
1	102	100	103	100	99	101	101	101	101	101
2	89	99	98	100	98	96	98	98	98	98
3	108	87	97	96	98	96	94	96	96	96
4	116	104	85	95	93	96	93	92	93	93
5	77	114	103	82	92	91	93	91	89	91
Grand Total	591	605	585	570	579	579	578	577	576	578

Source: Woolpert

High Projected Enrollment - Ridgewood ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	101	103	101	99	101	101	101	101	101	101
1	102	103	106	103	102	104	104	104	104	104
2	89	100	101	103	101	99	101	101	101	101
3	108	89	99	100	102	100	98	100	100	100
4	117	105	86	97	97	100	97	96	97	97
5	77	116	105	85	95	96	98	96	94	96
Grand Total	594	616	598	587	598	600	599	598	597	599

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

SCIOTO DARBY ES

Historical Enrollment - Scioto Darby ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	81	69	70	73	65	54	49	62	72	60
1	68	67	76	74	79	53	55	48	73	70
2	83	71	69	75	73	83	56	64	50	72
3	72	82	73	70	73	73	74	63	69	51
4	69	77	89	72	70	65	79	71	64	60
5	89	70	75	90	67	69	65	75	72	62
Grand Total	462	436	452	454	427	397	378	383	400	375

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Scioto Darby ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	56	65	61	60	62	62	62	62	62	62
1	61	56	66	61	61	63	63	63	63	63
2	72	62	58	67	63	62	64	64	64	64
3	74	74	64	60	69	65	64	66	66	66
4	49	71	71	61	57	67	62	62	63	63
5	59	48	70	69	60	56	65	61	61	62
Grand Total	371	376	390	378	372	375	380	378	379	380

Source: Woolpert

Moderate Projected Enrollment - Scioto Darby ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	56	65	61	60	62	62	62	62	62	62
1	61	56	66	61	61	63	63	63	63	63
2	72	62	58	67	63	62	64	64	64	64
3	74	74	64	60	69	65	64	66	66	66
4	49	71	71	62	57	68	63	63	63	63
5	59	48	70	69	61	56	66	62	61	63
Grand Total	371	376	390	379	373	376	382	380	379	381

Source: Woolpert

Low Projected Enrollment - Scioto Darby ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	55	64	60	59	61	61	61	61	61	61
1	61	55	65	60	60	62	62	62	62	62
2	72	62	57	66	62	61	63	63	63	63
3	74	74	64	59	68	64	63	65	65	65
4	49	71	71	61	56	66	61	61	62	62
5	59	48	70	68	60	55	64	60	60	61
Grand Total	370	374	387	373	367	369	374	372	373	374

Source: Woolpert

High Projected Enrollment - Scioto Darby ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	57	66	62	61	63	63	63	63	63	63
1	61	57	67	62	62	64	64	64	64	64
2	72	62	59	68	64	63	65	65	65	65
3	74	74	65	61	71	67	65	67	67	67
4	49	72	72	62	59	69	64	64	65	65
5	59	49	71	70	61	58	67	63	63	64
Grand Total	372	380	396	384	380	384	388	386	387	388

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WASHINGTON ES

Historical Enrollment - Washington ES

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
K	67	62	71	70	67	50	101	79	85	94
1	67	70	67	66	73	77	54	98	84	86
2	67	64	75	65	73	68	71	60	91	82
3	75	75	71	75	65	68	77	72	62	84
4	76	72	68	58	72	68	67	78	67	60
5	71	79	76	64	57	67	69	72	74	60
6	0	0	0	0	0	1	0	0	0	0
Grand Total	423	422	428	398	407	399	439	459	463	466

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Washington ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	83	92	85	85	87	87	87	87	87	87
1	96	84	94	86	87	89	89	89	89	89
2	84	93	82	92	84	84	87	87	87	87
3	83	84	94	83	92	85	85	87	87	87
4	82	80	82	91	80	90	82	82	85	85
5	58	79	77	79	88	77	86	79	79	82
Grand Total	486	512	514	516	518	512	516	511	514	517

Source: Woolpert

Moderate Projected Enrollment - Washington ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	83	92	85	85	87	87	87	87	87	87
1	96	84	94	86	87	89	89	89	89	89
2	84	93	82	92	84	84	87	87	87	87
3	83	84	94	83	92	85	85	87	87	87
4	83	80	82	92	81	91	83	83	86	86
5	58	79	77	79	89	78	87	80	80	83
Grand Total	487	512	514	517	520	514	518	513	516	519

Source: Woolpert

Low Projected Enrollment - Washington ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	82	91	84	84	86	86	86	86	86	86
1	96	83	93	85	86	88	88	88	88	88
2	84	93	81	91	83	83	86	86	86	86
3	83	83	94	82	90	84	84	85	85	85
4	82	80	82	91	79	89	81	81	84	84
5	58	79	77	78	87	76	84	78	77	80
Grand Total	485	509	511	511	511	506	509	504	506	509

Source: Woolpert

High Projected Enrollment - Washington ES

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
K	84	93	86	86	88	88	88	88	88	88
1	96	85	96	87	88	90	90	90	90	90
2	84	94	84	94	86	86	89	89	89	89
3	83	85	95	85	94	87	87	89	89	89
4	83	81	83	93	83	93	85	85	88	88
5	58	80	78	81	90	80	89	82	82	85
Grand Total	488	518	522	526	529	524	528	523	526	529

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

STATION SIXTH GRADE

Historical Enrollment - Station Sixth Grade

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	604	577	572	784	795	760	747	749	768	768
Grand Total	604	577	572	784	795	760	747	749	768	768

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Station Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	730	781	810	795	780	780	750	813	775	774
Grand Total	730	781	810	795	780	780	750	813	775	774

Source: Woolpert

Moderate Projected Enrollment - Station Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	734	786	820	804	789	791	761	825	787	785
Grand Total	734	786	820	804	789	791	761	825	787	785

Source: Woolpert

Low Projected Enrollment - Station Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	732	780	812	794	776	777	738	801	763	762
Grand Total	732	780	812	794	776	777	738	801	763	762

Source: Woolpert

High Projected Enrollment - Station Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
6	736	791	829	815	803	806	785	850	811	809
Grand Total	736	791	829	815	803	806	785	850	811	809

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

THARP SIXTH GRADE

Historical Enrollment - Tharp Sixth Grade

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4	0	0	0	43	41	41	44	49	43	41
5	0	0	0	44	66	60	45	58	69	61
6	631	670	682	458	448	432	417	399	462	410
Grand Total	631	670	682	545	555	533	506	506	574	512

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Tharp Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4	46	46	43	44	42	46	44	43	44	44
5	62	69	67	63	66	63	68	65	64	66
6	423	400	481	472	412	453	428	467	440	435
Grand Total	531	515	591	579	520	562	540	575	548	545

Source: Woolpert

Moderate Projected Enrollment - Tharp Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4	46	46	43	44	42	46	44	43	44	44
5	62	69	67	63	67	64	69	66	65	67
6	426	402	487	478	417	460	434	474	447	441
Grand Total	534	517	597	585	526	570	547	583	556	552

Source: Woolpert

Low Projected Enrollment - Tharp Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4	46	46	43	44	41	45	43	42	43	43
5	62	69	67	62	66	62	67	64	63	65
6	424	400	482	471	410	452	421	460	433	428
Grand Total	532	515	592	577	517	559	531	566	539	536

Source: Woolpert

High Projected Enrollment - Tharp Sixth Grade

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
4	46	47	44	45	43	48	45	44	45	45
5	62	70	68	64	68	65	70	67	66	68
6	427	405	492	484	424	468	448	489	460	455
Grand Total	535	522	604	593	535	581	563	600	571	568

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

HERITAGE MS

Historical Enrollment - Heritage MS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	0	0	0	3	0	6	2	0	0	0
7	381	395	375	372	405	424	406	395	392	396
8	399	386	394	400	378	412	424	399	408	402
Grand Total	780	781	769	775	783	842	832	794	800	798

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Heritage MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	391	372	398	413	405	398	398	382	414	395
8	406	401	381	408	423	415	408	408	392	424
Grand Total	797	773	779	821	828	813	806	790	806	819

Source: Woolpert

Moderate Projected Enrollment - Heritage MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	392	375	402	419	411	404	405	389	421	402
8	411	407	389	417	434	426	419	420	404	437
Grand Total	803	782	791	836	845	830	824	809	825	839

Source: Woolpert

Low Projected Enrollment - Heritage MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	391	374	398	414	405	396	397	377	408	389
8	409	405	386	412	428	418	410	410	390	421
Grand Total	800	779	784	826	833	814	807	787	798	810

Source: Woolpert

High Projected Enrollment - Heritage MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	393	377	406	425	417	412	414	402	436	415
8	412	409	392	422	442	434	428	431	418	452
Grand Total	805	786	798	847	859	846	842	833	854	867

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

MEMORIAL MS

Historical Enrollment - Memorial MS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	0	0	0	1	0	2	4	0	0	0
7	429	413	431	429	421	384	387	396	378	404
8	414	441	427	434	438	419	381	396	414	392
Grand Total	843	854	858	864	859	805	772	792	792	796

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Memorial MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	409	389	416	431	424	416	416	400	433	413
8	419	425	403	432	448	440	431	431	415	449
Grand Total	828	814	819	863	872	856	847	831	848	862

Source: Woolpert

Moderate Projected Enrollment - Memorial MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	410	393	420	438	430	422	424	407	441	420
8	424	431	411	441	460	452	442	444	428	462
Grand Total	834	824	831	879	890	874	866	851	869	882

Source: Woolpert

Low Projected Enrollment - Memorial MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	409	391	416	432	424	414	415	394	427	407
8	422	429	408	436	453	444	433	433	412	446
Grand Total	831	820	824	868	877	858	848	827	839	853

Source: Woolpert

High Projected Enrollment - Memorial MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	411	395	424	443	437	431	433	421	456	434
8	425	434	415	447	468	461	452	455	443	479
Grand Total	836	829	839	890	905	892	885	876	899	913

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WEAVER MS

Historical Enrollment - Weaver MS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
6	0	0	0	0	0	0	3	0	0	0
7	458	452	458	460	472	452	451	425	417	484
8	467	470	460	461	462	461	465	461	425	436
9	0	0	0	1	0	1	0	0	0	0
Grand Total	925	922	918	922	934	914	919	886	842	920

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Weaver MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	429	442	418	503	494	430	474	448	488	460
8	498	441	455	430	517	508	443	487	461	502
Grand Total	927	883	873	933	1,011	938	917	935	949	962

Source: Woolpert

Moderate Projected Enrollment - Weaver MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	430	446	422	511	501	437	483	456	497	468
8	504	448	465	439	531	522	455	502	475	517
Grand Total	934	894	887	950	1,032	959	938	958	972	985

Source: Woolpert

Low Projected Enrollment - Weaver MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	429	444	418	504	494	428	473	442	481	453
8	502	445	461	434	523	512	445	490	458	499
Grand Total	931	889	879	938	1,017	940	918	932	939	952

Source: Woolpert

High Projected Enrollment - Weaver MS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
7	431	449	426	517	509	445	493	471	513	484
8	505	450	469	445	540	532	465	514	492	536
Grand Total	936	899	895	962	1,049	977	958	985	1,005	1,020

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BRADLEY HS

Historical Enrollment - Bradley HS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9	451	414	463	457	471	453	448	420	438	466
10	434	440	398	446	441	453	463	451	422	455
11	374	390	425	378	437	415	411	420	434	403
12	348	362	372	393	360	393	380	368	388	403
JVS	53	60	63	47	43	50	57	62	43	24
23	0	0	0	0	0	6	7	0	0	0
Grand Total	1,660	1,666	1,721	1,721	1,752	1,770	1,766	1,721	1,725	1,751

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Bradley HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	436	466	472	449	480	498	489	480	480	461
10	477	446	478	484	459	492	510	501	491	491
11	434	455	426	456	461	438	469	487	478	469
12	373	402	422	395	422	428	406	435	451	443
JVS	24	24	24	24	24	24	24	24	24	24
Grand Total	1,744	1,793	1,822	1,808	1,846	1,880	1,898	1,927	1,924	1,888

Source: Woolpert

Moderate Projected Enrollment - Bradley HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	437	472	480	459	491	513	503	494	495	476
10	477	447	485	492	470	503	525	516	505	507
11	434	455	427	462	469	448	480	501	492	483
12	373	402	422	396	428	435	415	445	464	456
JVS	24	24	24	24	24	24	24	24	24	24
Grand Total	1,745	1,800	1,838	1,833	1,882	1,923	1,947	1,980	1,980	1,946

Source: Woolpert

Low Projected Enrollment - Bradley HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	436	470	476	455	484	503	493	482	482	458
10	477	445	481	488	464	495	515	504	493	493
11	432	452	423	457	462	441	470	489	479	468
12	371	398	418	391	421	428	407	435	452	442
JVS	24	24	24	24	24	24	24	24	24	24
Grand Total	1,740	1,789	1,822	1,815	1,855	1,891	1,909	1,934	1,930	1,885

Source: Woolpert

High Projected Enrollment - Bradley HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	438	475	484	464	498	522	514	506	509	494
10	478	448	488	497	475	511	535	527	518	521
11	436	458	430	468	476	456	490	514	505	498
12	374	405	426	401	434	443	424	456	477	470
JVS	24	24	24	24	24	24	24	24	24	24
Grand Total	1,750	1,810	1,852	1,854	1,907	1,956	1,987	2,027	2,033	2,007

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DARBY HS

Historical Enrollment - Darby HS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9	413	428	410	431	438	411	448	471	458	448
10	407	410	409	424	427	419	394	421	446	430
11	358	344	350	390	390	388	364	362	403	429
12	346	357	341	354	397	392	377	346	338	382
JVS	63	82	83	61	63	65	76	59	41	37
23	0	0	0	0	0	2	3	0	0	0
Grand Total	1,587	1,621	1,593	1,660	1,715	1,677	1,662	1,659	1,686	1,726

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Darby HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	445	450	444	422	452	469	460	451	451	434
10	422	420	424	419	398	426	442	434	425	426
11	413	405	403	407	402	382	408	424	416	408
12	406	391	384	382	385	381	362	387	401	394
JVS	37	37	37	37	37	37	37	37	37	37
Grand Total	1,723	1,703	1,692	1,667	1,674	1,695	1,709	1,733	1,730	1,699

Source: Woolpert

Moderate Projected Enrollment - Darby HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	446	456	452	432	462	483	473	464	465	448
10	422	421	430	426	407	436	455	447	437	440
11	413	405	404	413	409	391	418	436	428	420
12	406	391	384	383	390	387	370	396	413	405
JVS	37	37	37	37	37	37	37	37	37	37
Grand Total	1,724	1,710	1,707	1,691	1,705	1,734	1,753	1,780	1,780	1,750

Source: Woolpert

Low Projected Enrollment - Darby HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	445	454	448	428	456	474	464	453	453	431
10	422	419	427	422	402	429	446	437	427	428
11	411	402	400	408	403	384	409	426	417	407
12	404	388	380	378	384	381	363	387	402	393
JVS	37	37	37	37	37	37	37	37	37	37
Grand Total	1,719	1,700	1,692	1,673	1,682	1,705	1,719	1,740	1,736	1,696

Source: Woolpert

High Projected Enrollment - Darby HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	447	459	455	436	469	491	483	476	478	465
10	423	422	433	430	412	443	464	457	449	452
11	415	408	407	417	415	398	426	447	440	433
12	407	394	387	387	396	394	378	406	424	418
JVS	37	37	37	37	37	37	37	37	37	37
Grand Total	1,729	1,720	1,719	1,707	1,729	1,763	1,788	1,823	1,828	1,805

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

DAVIDSON HS

Historical Enrollment - Davidson HS

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
9	466	489	487	496	514	502	508	497	506	470
10	430	463	474	479	477	498	501	502	476	472
11	368	388	443	467	438	431	460	476	479	469
12	400	360	385	435	450	414	411	428	464	471
JVS	65	72	59	44	53	72	62	49	43	30
23	0	0	0	0	0	2	2	0	0	0
Grand Total	1,729	1,772	1,848	1,921	1,932	1,919	1,944	1,952	1,968	1,912

Source: Hilliard City Schools Enrollment Data, October Count

Recommended Projected Enrollment - Davidson HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	479	547	484	500	472	568	558	486	535	506
10	452	460	526	466	480	454	546	536	467	514
11	451	431	440	502	445	459	433	522	512	446
12	459	442	423	431	492	436	450	425	511	502
JVS	30	30	30	30	30	30	30	30	30	30
Grand Total	1,871	1,910	1,903	1,929	1,919	1,947	2,017	1,999	2,055	1,998

Source: Woolpert

Moderate Projected Enrollment - Davidson HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	480	555	492	512	483	585	574	500	552	522
10	452	461	533	474	491	464	562	552	481	530
11	451	431	441	509	453	470	443	537	527	459
12	459	442	423	432	499	443	460	435	526	517
JVS	30	30	30	30	30	30	30	30	30	30
Grand Total	1,872	1,919	1,919	1,957	1,956	1,992	2,069	2,054	2,116	2,058

Source: Woolpert

Low Projected Enrollment - Davidson HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	479	552	489	507	476	574	562	488	538	503
10	452	459	530	470	485	457	551	540	469	516
11	449	428	437	503	446	462	434	525	513	445
12	457	438	419	427	491	436	451	425	512	501
JVS	30	30	30	30	30	30	30	30	30	30
Grand Total	1,867	1,907	1,905	1,937	1,928	1,959	2,028	2,008	2,062	1,995

Source: Woolpert

High Projected Enrollment - Davidson HS

Grade	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
9	481	558	496	517	490	595	586	513	567	543
10	453	462	537	479	497	472	573	564	493	545
11	453	434	444	515	459	478	452	551	541	474
12	460	446	427	437	506	451	470	446	541	533
JVS	30	30	30	30	30	30	30	30	30	30
Grand Total	1,877	1,930	1,934	1,978	1,982	2,026	2,111	2,104	2,172	2,125

Source: Woolpert

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

ONLINE ACADEMY*

Historical Enrollment - Online Academy*

Grade	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
11	0	0	0	0	0	0	0	0	0	1
12	0	0	0	0	0	0	0	2	1	0
Grand Total	0	2	1	1						

Source: Hilliard City Schools Enrollment Data, October Count

*Students attending the Online Academy were counted at their school of residence; any students living outside of the District were counted in the Online Academy

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Woolpert is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the Hilliard City Schools.

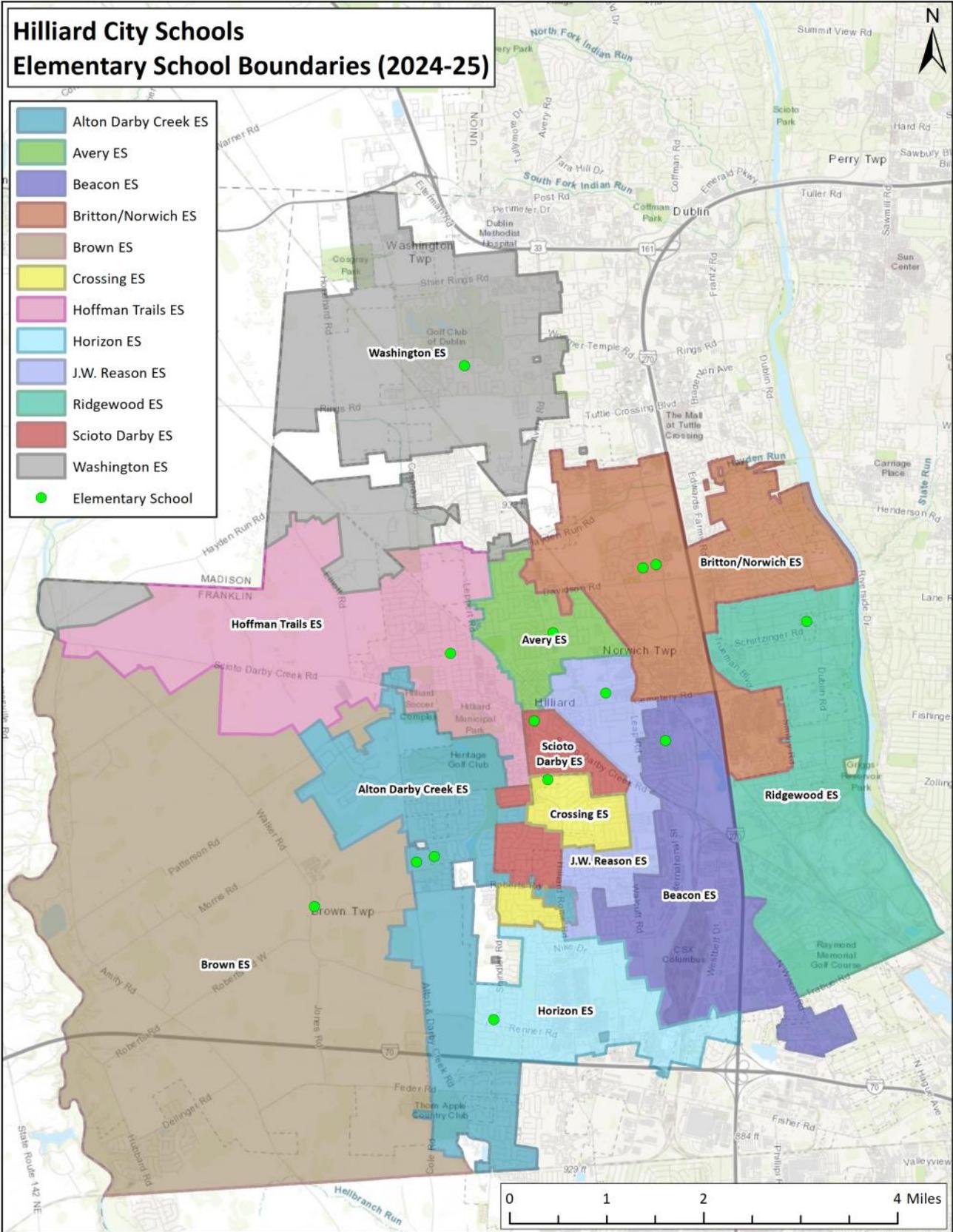
APPENDIX A

SCHOOL BOUNDARY MAPS

The following maps illustrate the 2024-25 school boundaries in the Hilliard City Schools.

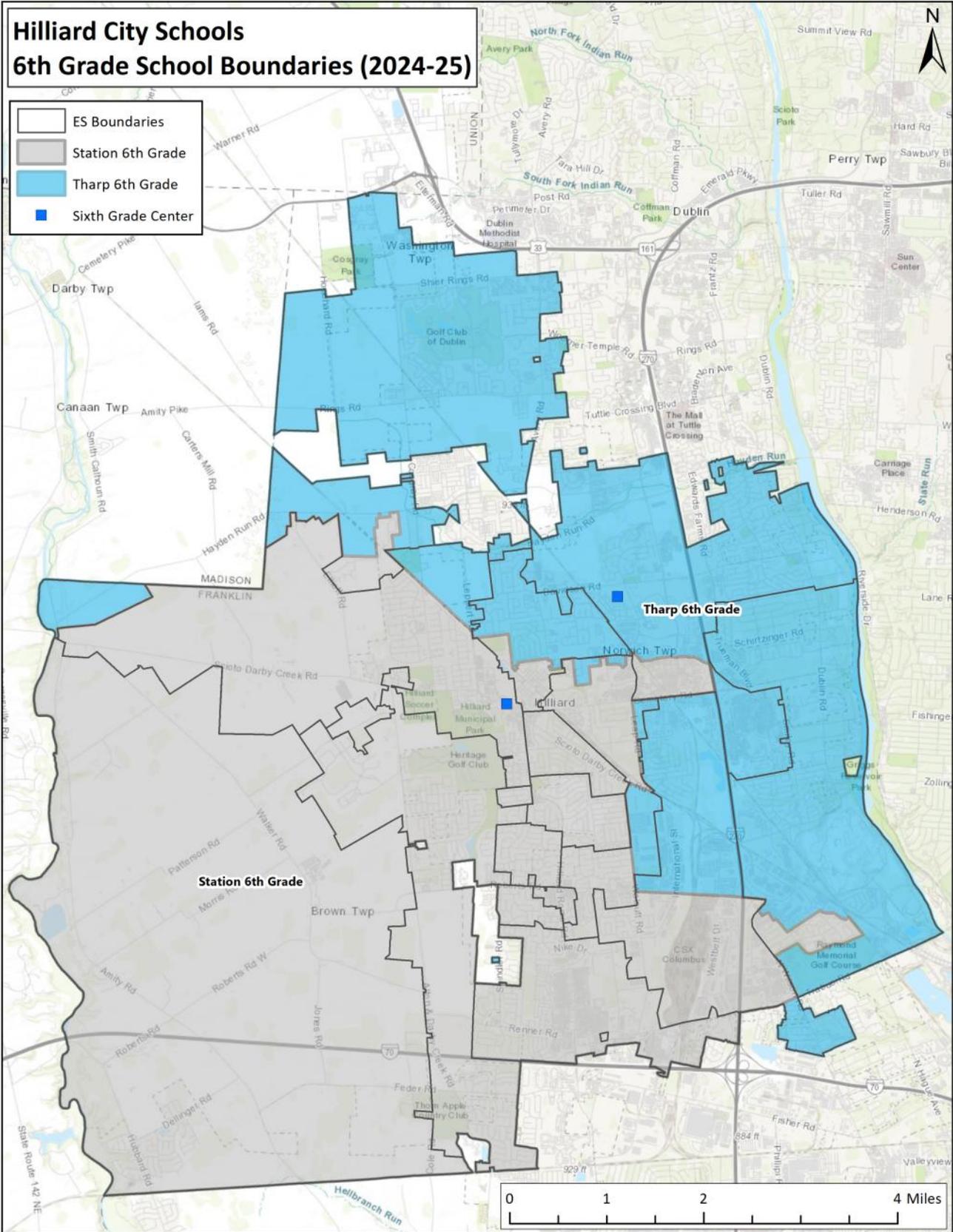
Hilliard City Schools Elementary School Boundaries (2024-25)

- Alton Darby Creek ES
- Avery ES
- Beacon ES
- Britton/Norwich ES
- Brown ES
- Crossing ES
- Hoffman Trails ES
- Horizon ES
- J.W. Reason ES
- Ridgewood ES
- Scioto Darby ES
- Washington ES
- Elementary School



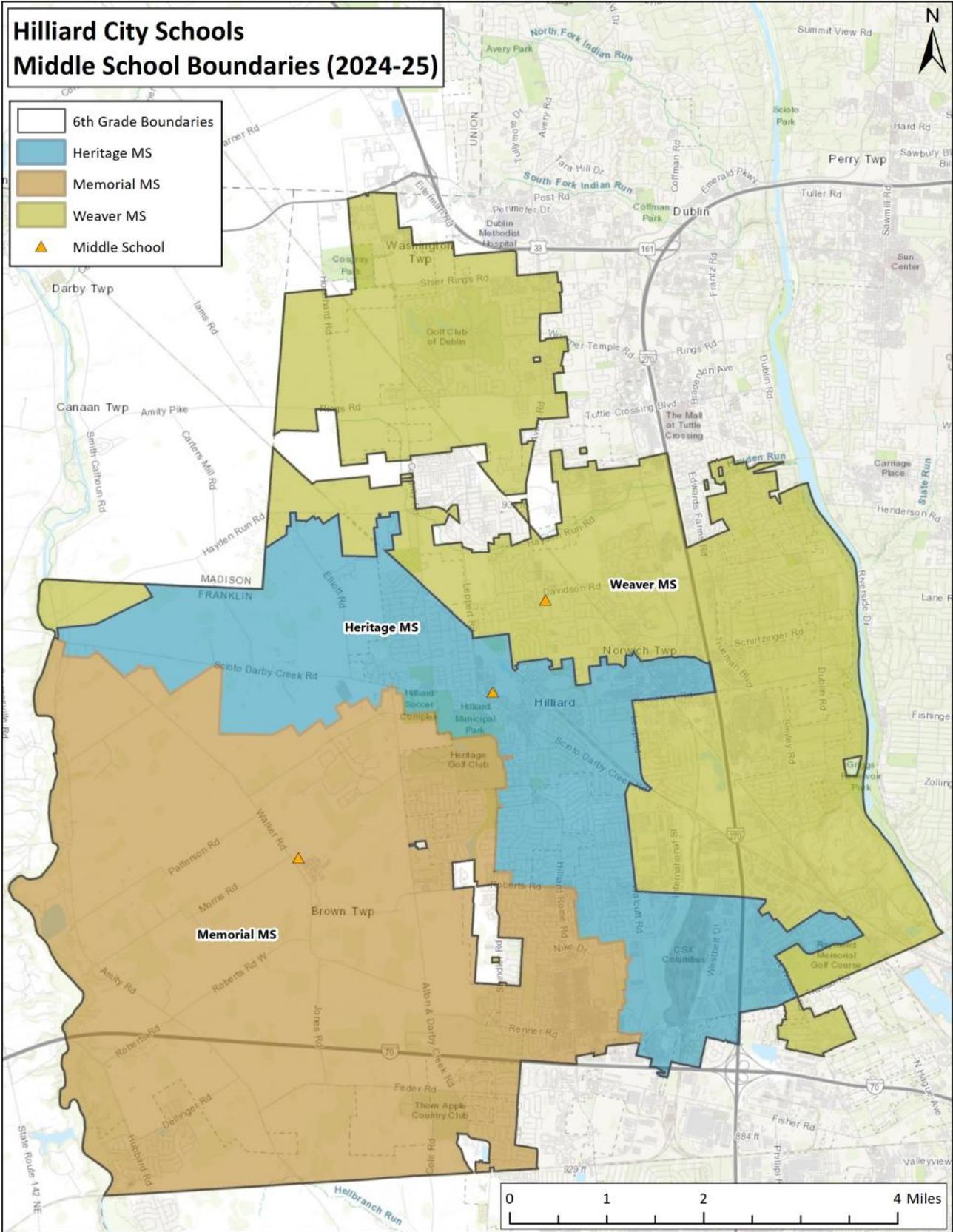
Hilliard City Schools 6th Grade School Boundaries (2024-25)

- ES Boundaries
- Station 6th Grade
- Tharp 6th Grade
- Sixth Grade Center



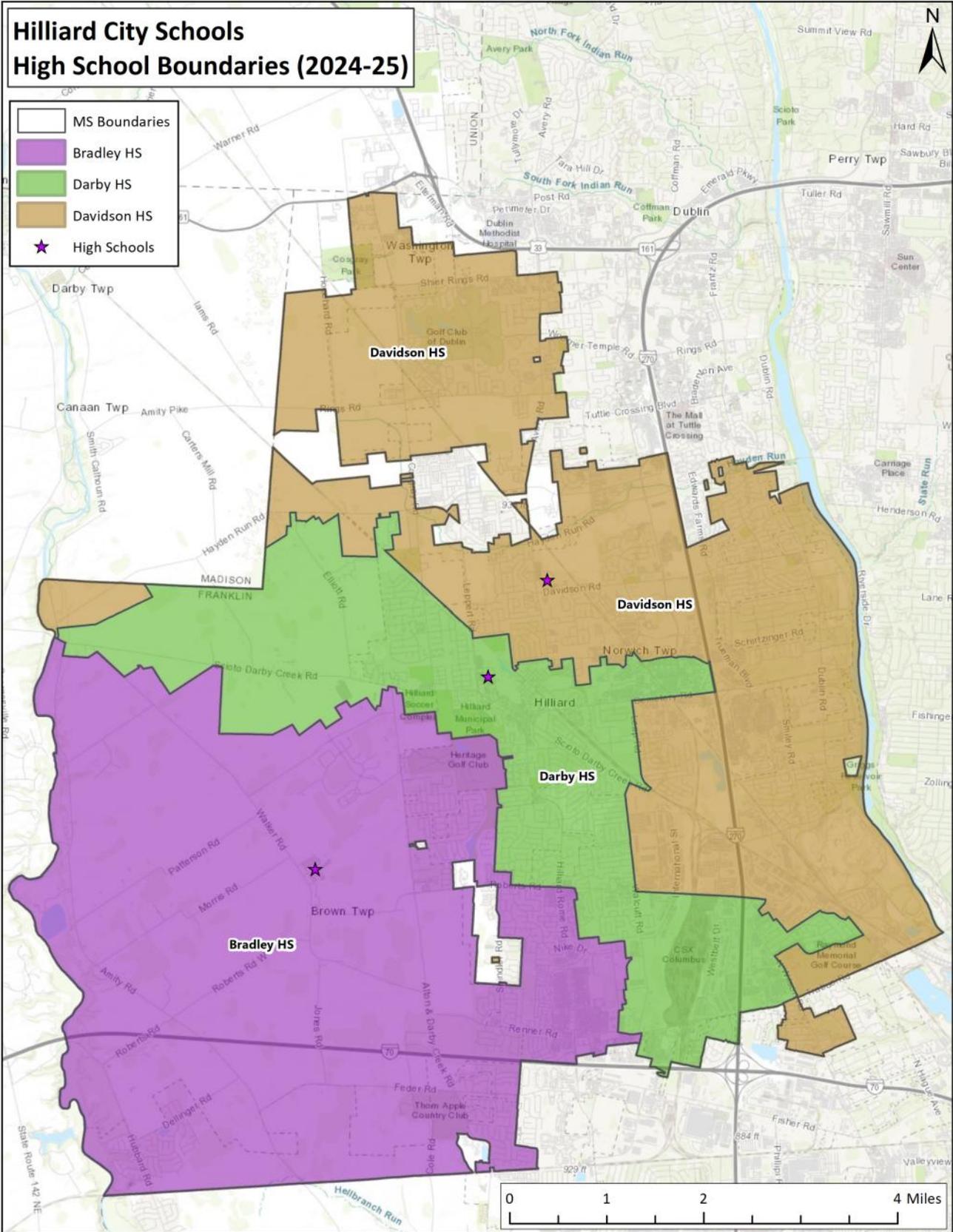
Hilliard City Schools Middle School Boundaries (2024-25)

-  6th Grade Boundaries
-  Heritage MS
-  Memorial MS
-  Weaver MS
-  Middle School

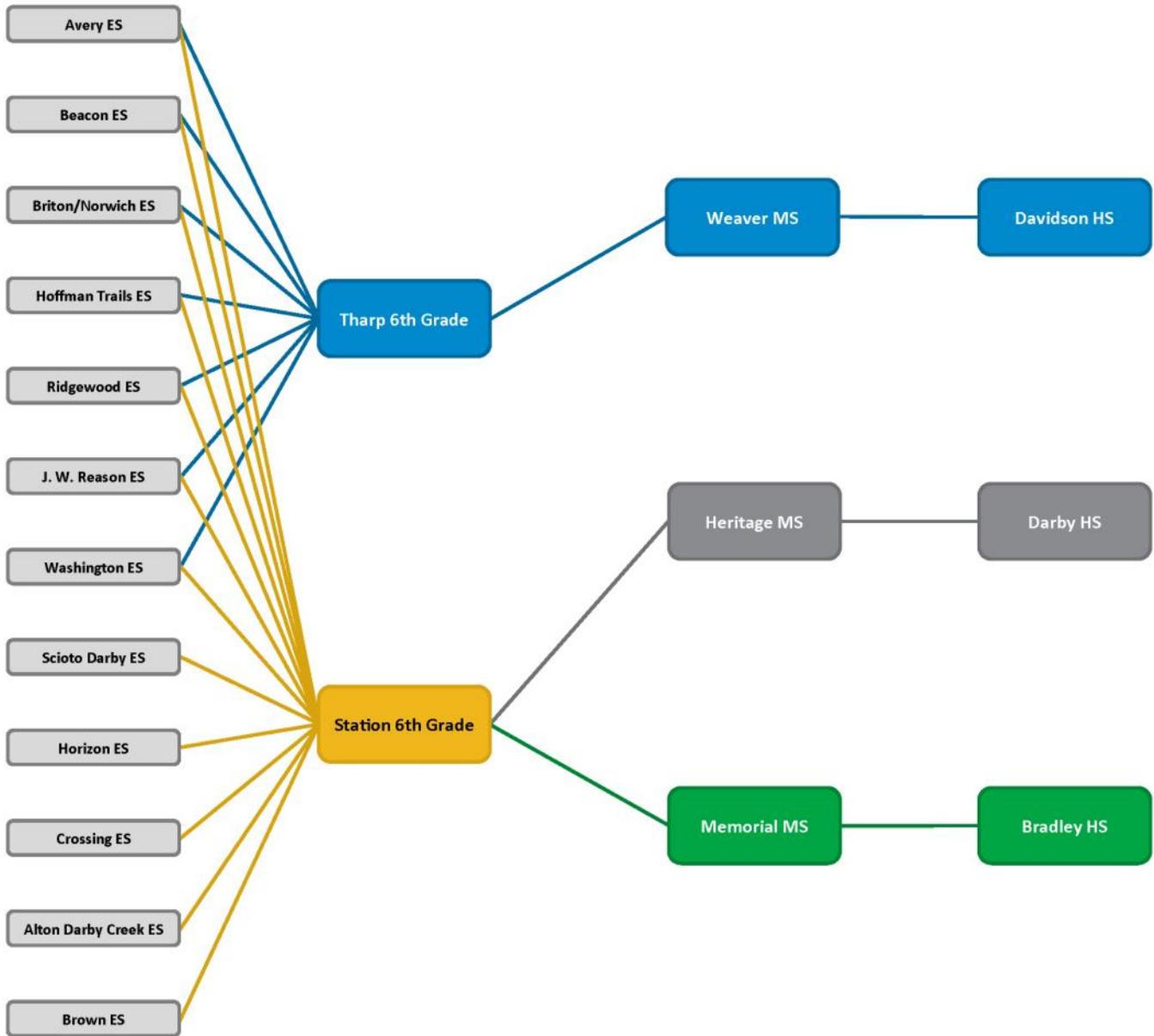


Hilliard City Schools High School Boundaries (2024-25)

-  MS Boundaries
-  Bradley HS
-  Darby HS
-  Davidson HS
-  High Schools



APPENDIX B FEEDER FLOWCHART (2024-25 BOUNDARIES)



APPENDIX C

LIVE/ATTEND ANALYSIS

The table on the following page illustrates a live/attend analysis for the Hilliard City Schools. This table cross-references 2024-25 student enrollment and the current attendance zone in which students reside. The numbers in bold denote students who live in the boundary of and attend their zoned school. Transfer-in denotes the number of students who transfer into a school from outside of the attendance zone. Transfer-out denotes the number of students that leave their zoned school to attend another school. Out of District indicates students who reside outside of the District and Unmatched indicates students who were unable to be geocoded (matched to a point on a map).

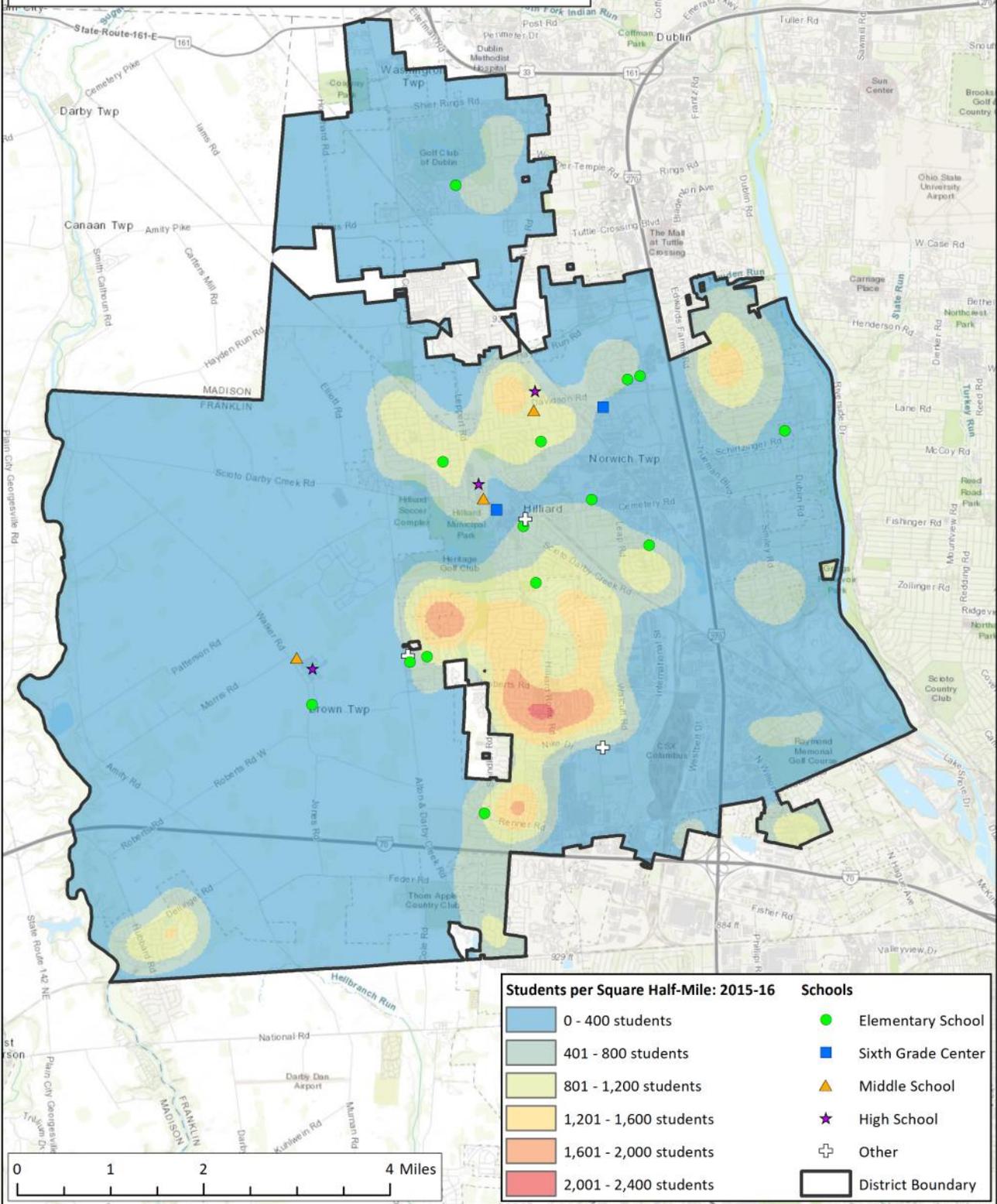
Hilliard City Schools 2024-25 Live/Attend Analysis		School of Attendance																Total							
		Alton Darby Creek ES Boundary	Avery ES Boundary	Beacon ES Boundary	Britton/Norwich ES Boundary	Brown ES Boundary	Crossing ES Boundary	Hoffman Trails ES Boundary	Horizon ES Boundary	J.W. Reason ES Boundary	Ridgewood ES Boundary	Scioto Darby ES Boundary	Washington ES Boundary	Station 6th Grade Boundary	Tharp 6th Grade Boundary	Heritage MS Boundary	Memorial MS Boundary	Weaver MS Boundary	Bradley HS Boundary	Darby HS Boundary	Davidson HS Boundary	Out of District / Unmatched *	Grand Total	Transfer-out	Transfer-out %
		84	31	39	50	40	37	28	36	42	47	28	25										1,187	55	5%
			402	4	440																		445	12	3%
				4	440																		509	30	6%
				7	1	425	441																963	47	5%
								427	1	1	1												479	12	3%
								3	495	4	1												568	36	6%
								1	2	442	1												498	28	6%
								1	1		4	4	3										656	39	6%
								5	6	1	581												542	36	7%
								2	4	2	10	3	464	1	2	1							663	31	5%
								2	2	6	4	1	1	3	2								396	18	5%
								3			3	2	2	350	5								505	19	4%
												461											774	15	2%
														759	3	7	5						422	16	4%
														6	406								788	11	1%
																777	4	7					794	10	1%
																7	784	3					905	10	1%
																5	5	895					1,756	66	4%
																			1,690	25	14	27	1,723	91	5%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
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																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
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																			7	16	5	1	58	42	72%
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																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
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																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
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																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
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																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%
																			26	1,632	31	34	1,838	55	3%
																			10	21	1,838	24	1,893	42	2%
																			7	16	5	1	58	42	72%
																			1,690	25	14	27	1,756	66	4%

APPENDIX D STUDENT DENSITY

The maps on the following pages show student density in the Hilliard City Schools. The darker blue areas indicate lower student density while the darker red areas indicate higher student density.

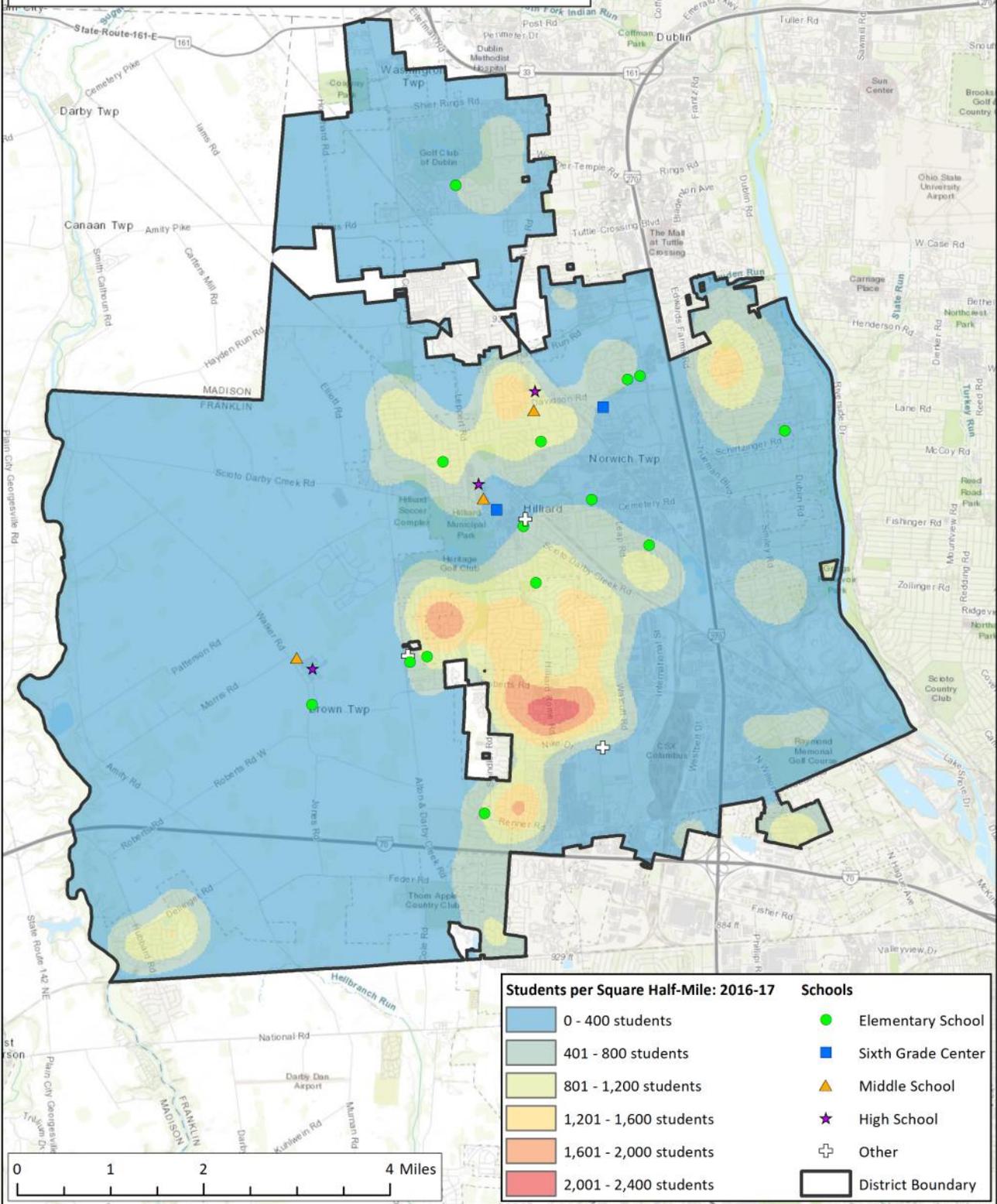
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2015-16



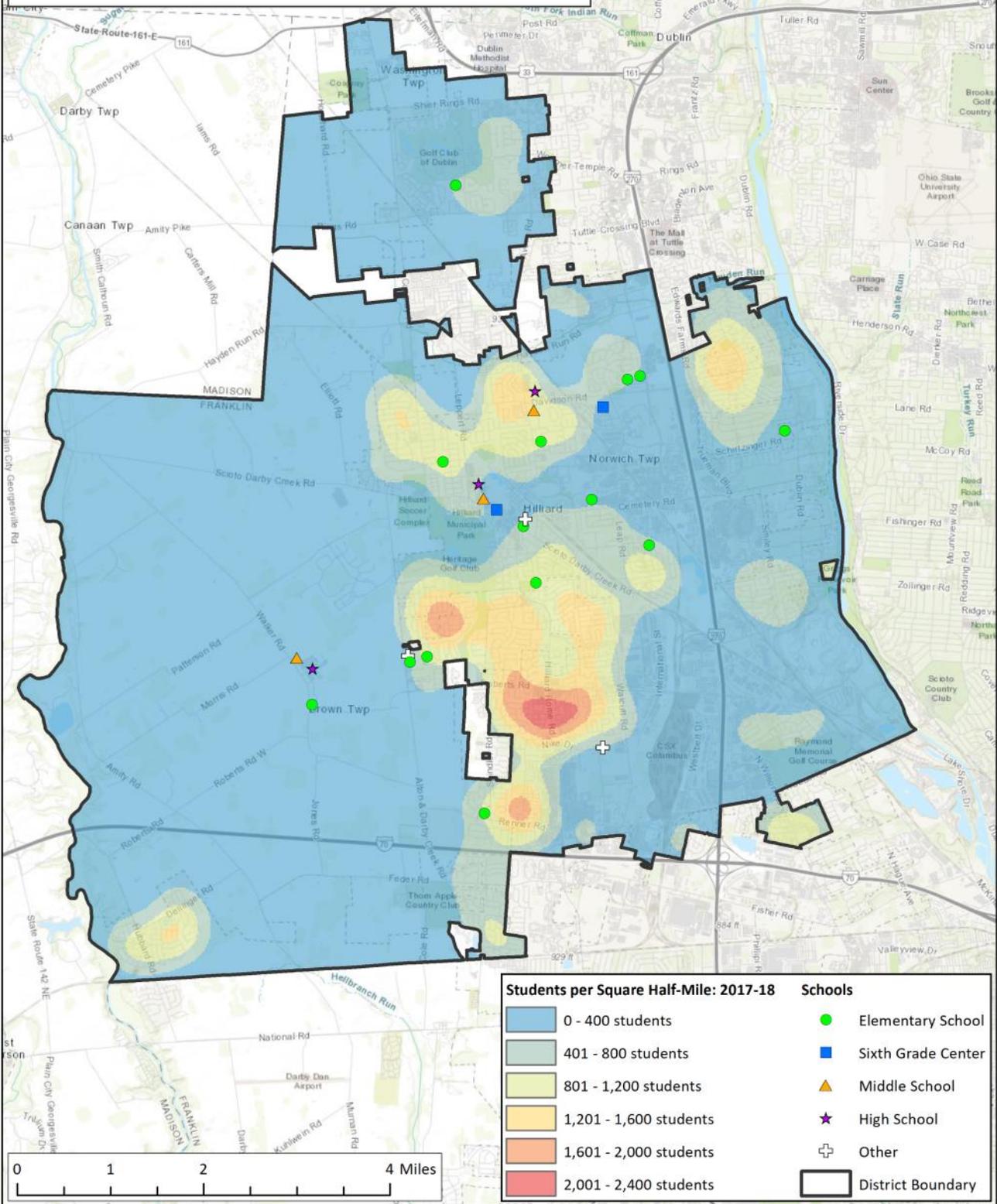
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2016-17



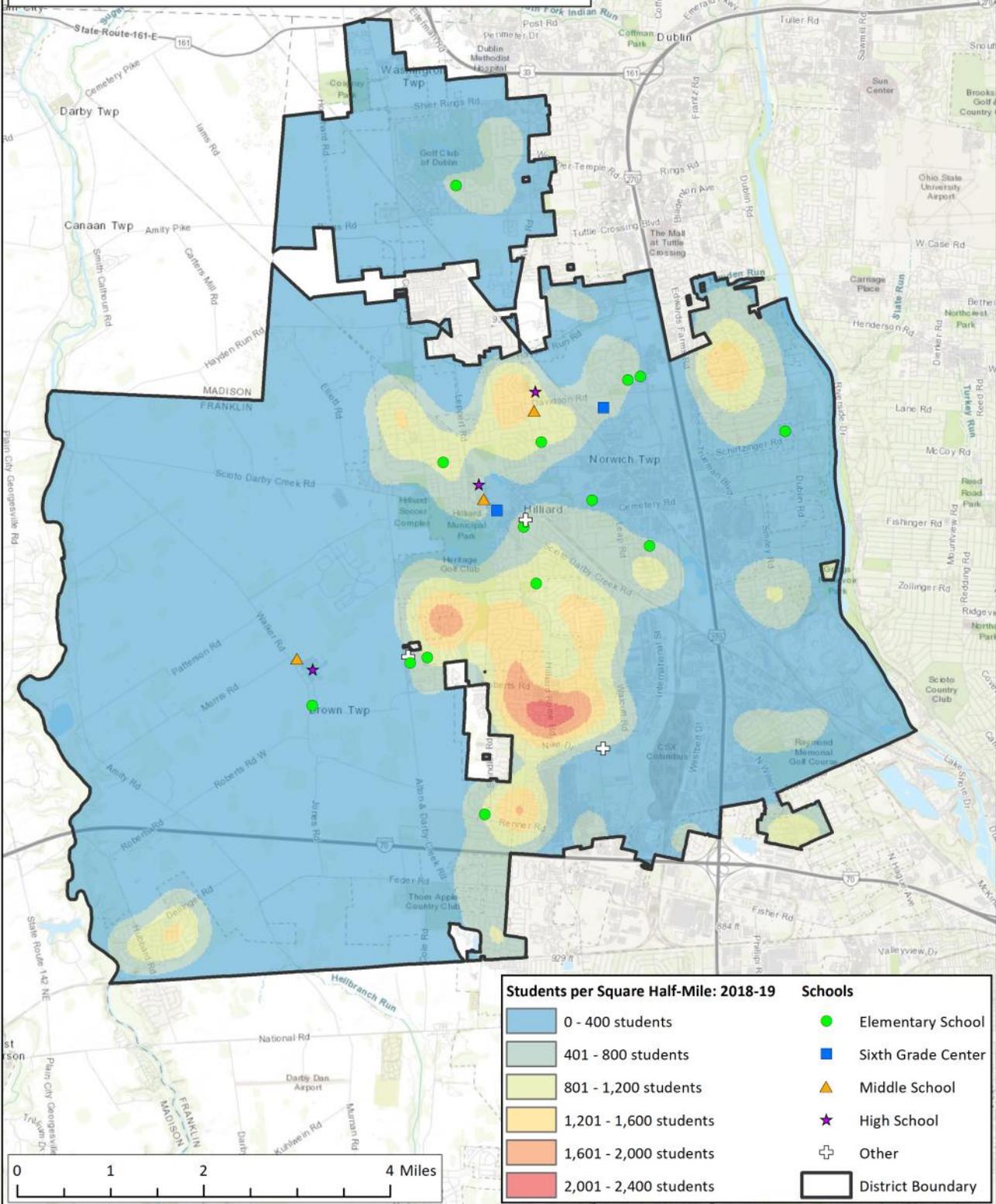
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2017-18



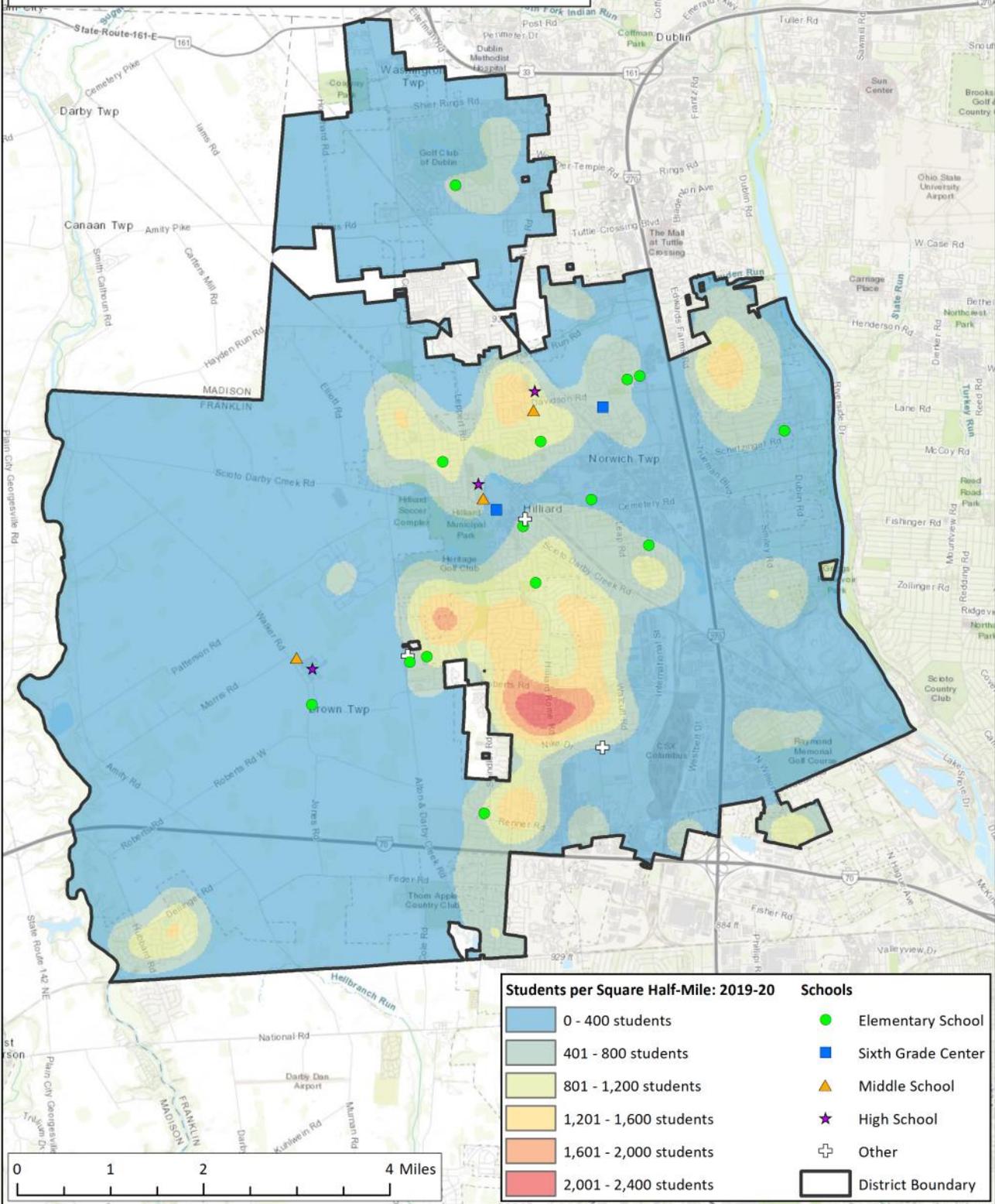
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2018-19



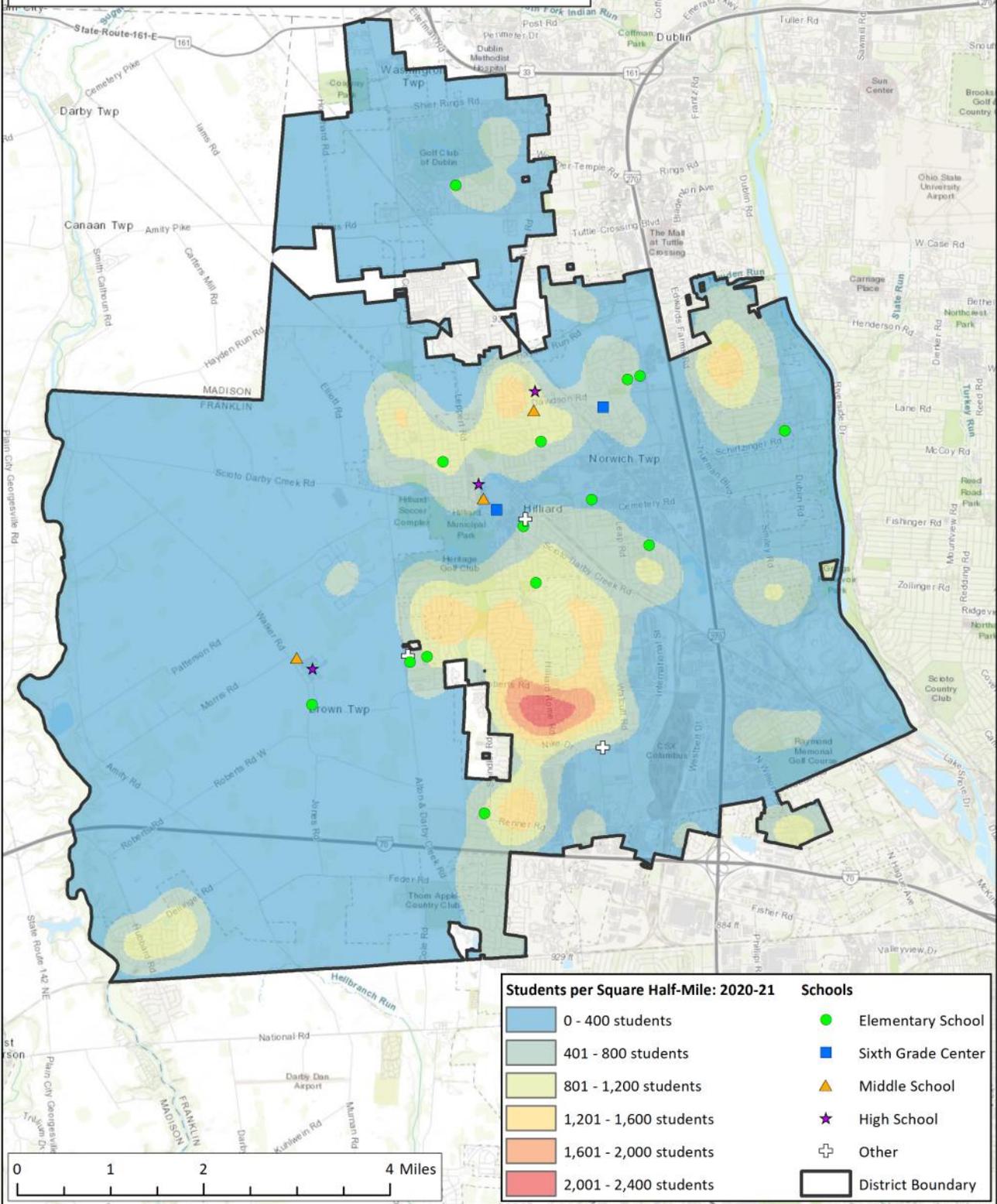
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2019-20



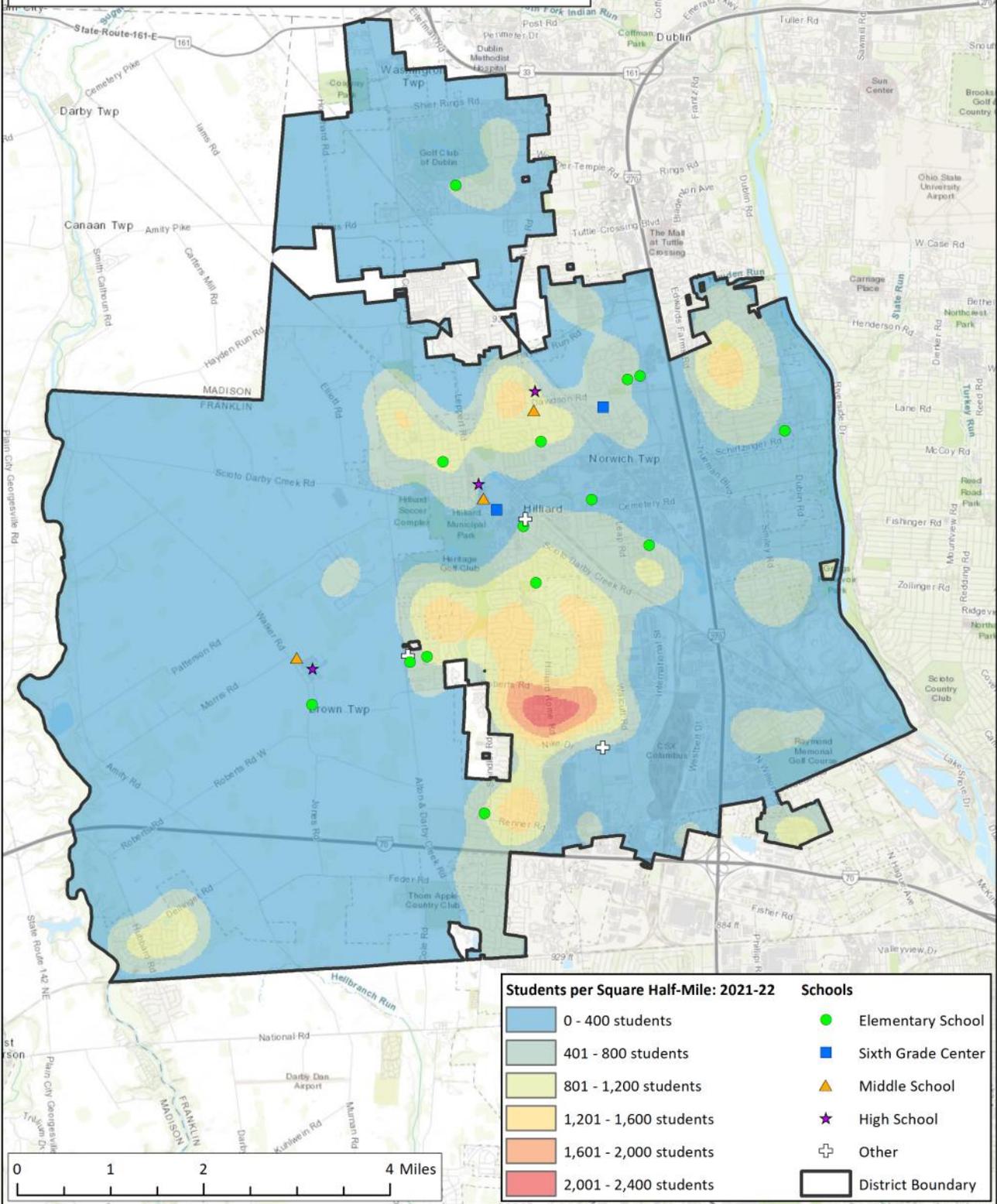
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2020-21



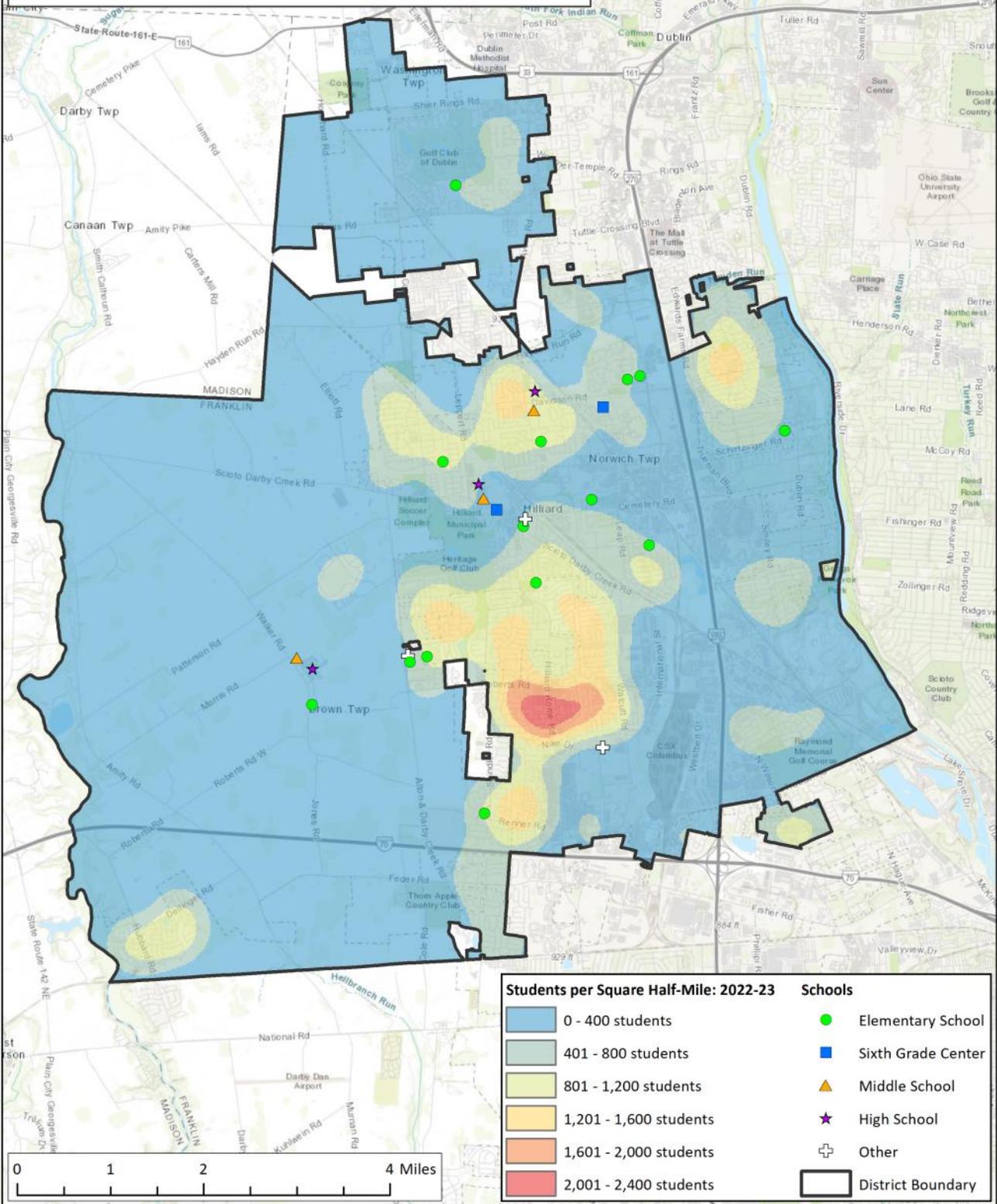
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2021-22



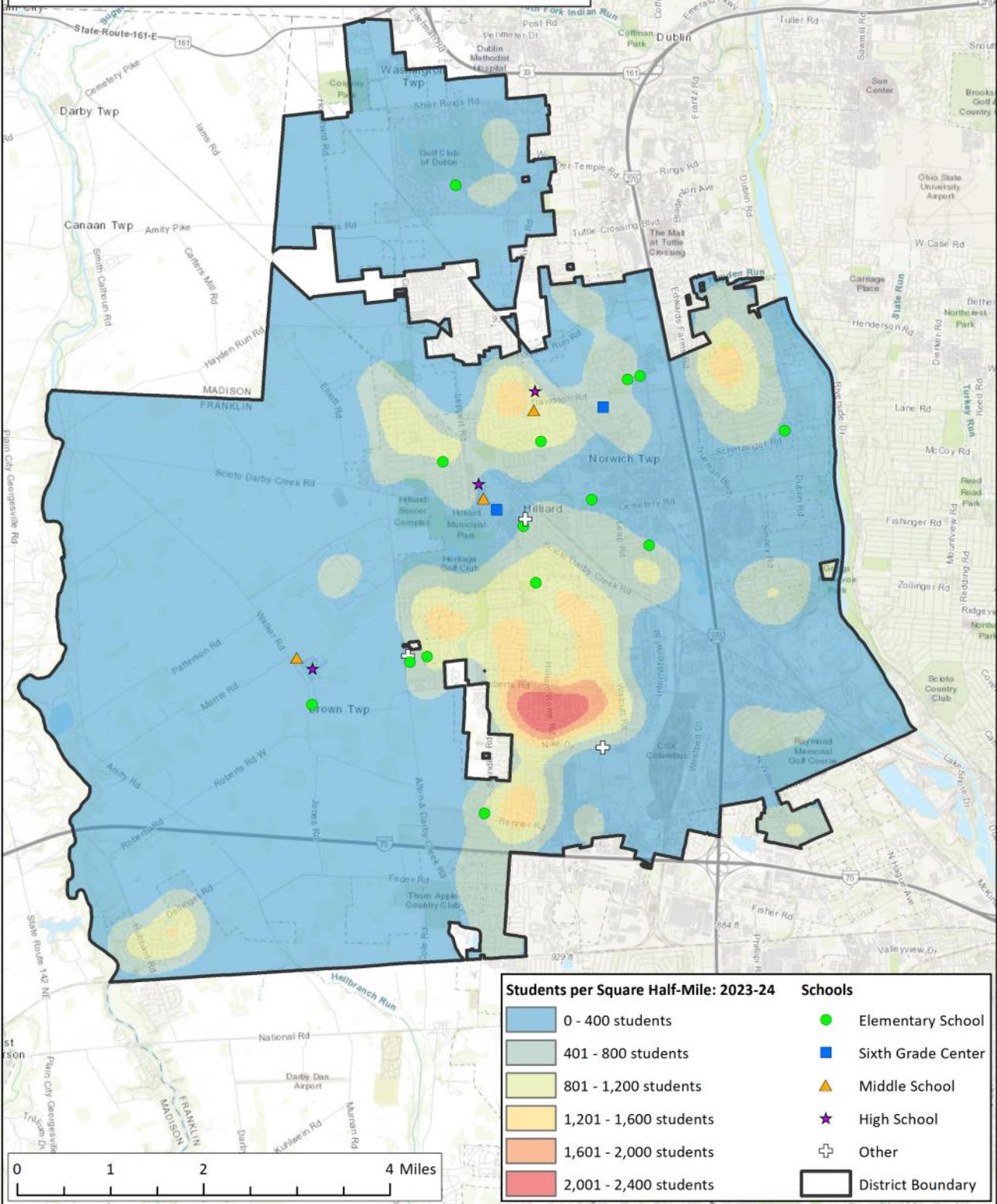
Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2022-23



Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2023-24



Hilliard City Schools Boundary

Student Density per Square Half-Mile: 2024-25

